

(様式1)

## 塩竈市 復興交付金事業計画 令和2年度進捗状況報告 総括表

令和3年3月末時点

(単位:千円)

| 塩竈市<br>交付分 | 年度         | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|------------|------------|-------------|-----------------|
|            | H23        | 181,305     | 0               |
|            | H24        | 5,505,716   | 4,397,733       |
|            | H25        | 17,777,775  | 3,635,725       |
|            | H26        | 8,169,423   | 9,194,308       |
|            | H27        | 11,476,377  | 11,103,735      |
|            | H28        | 2,688,064   | 8,512,371       |
|            | H29        | 8,580       | 2,165,505       |
|            | H30        | 346,544     | 1,780,089       |
|            | H31        | 0           | 2,666,394       |
|            | H32        | 0           | 1,102,624       |
| 合計         | 46,153,784 | 44,558,484  |                 |

(単位:千円)

| <参考> | 復興交付金基金の状況      |            |            |            |              |
|------|-----------------|------------|------------|------------|--------------|
|      | 基金残高<br>A+B-C-D | 交付額累計<br>A | 利息額累計<br>B | 取崩額累計<br>C | 国庫返還額累計<br>D |
|      | 0               | 46,153,784 | 0          | 44,637,622 | 1,516,162    |

(単位:千円)

| <参考><br>都道府県交付分<br>(うち、当該市町<br>村分) | 年度        | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|------------------------------------|-----------|-------------|-----------------|
|                                    | H23       | 120,939     | 0               |
|                                    | H24       | 427,566     | 233,509         |
|                                    | H25       | 2,958,159   | 253,300         |
|                                    | H26       | 235,023     | 1,210,536       |
|                                    | H27       | 1,762,686   | 984,282         |
|                                    | H28       | 0           | 1,928,212       |
|                                    | H29       | 0           | 124,807         |
|                                    | H30       | 146,397     | 392,170         |
|                                    | H31       | 238,647     | 631,359         |
|                                    | H32       | 597,838     | 712,630         |
| 合計                                 | 6,487,255 | 6,470,805   |                 |

&lt;交付実績&gt;

(単位:千円)

| 区分      | 交付実績<br>A+B-C-D | 交付済額<br>(令和2年度事業分まで)<br>A | 事業間流用増減額<br>(令和2年度事業分まで)<br>B | 単年度型事業<br>執行残額<br>C | 基金型事業<br>国庫返還済額<br>D |
|---------|-----------------|---------------------------|-------------------------------|---------------------|----------------------|
| 市町村交付分  | 44,637,622      | 46,153,784                | 0                             | 0                   | 1,516,162            |
| 都道府県交付分 | 6,628,988       | 6,487,255                 | 151,582                       | 0                   | 9,849                |
| 合計      | 51,266,610      | 52,641,039                | 151,582                       | 0                   | 1,526,011            |

※令和2年度までの交付額・事業間流用増減額から、執行残額として国庫に返還した金額を減じた額。

(様式2A)

塩竈市 復興交付金事業計画 令和2年度進捗状況報告 総括表

省庁名 文部科学省

令和3年3月末時点

(千円)

| No.        | 事業番号     | 事業名         | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                      |
|------------|----------|-------------|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|------------------------------|
|            |          |             |            |          |                |               |               |           |                |     |             |                    |                 |                 |                              |
| 1          | A-4-1-   | 埋蔵文化財発掘調査事業 | 塩竈市内       | 市        | 市              | 直接            | 完了            | 11,000    | 23 ~ 30        | H23 | 750         |                    |                 | 750             | 事業の進捗状況                      |
|            |          |             |            |          |                |               |               |           |                | H24 | 7,500       |                    |                 | 7,500           |                              |
|            |          |             |            |          |                |               |               |           |                | H25 |             |                    |                 | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | H26 |             |                    |                 | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | H27 |             |                    |                 | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | H28 |             |                    |                 | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | H29 |             |                    |                 | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | H30 |             |                    |                 | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | H31 |             |                    |                 | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | H32 |             |                    |                 | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | 累計  | 8,250       | 0                  | 0               | 8,250           |                              |
| 19         | A-4-1-   | 埋蔵文化財発掘調査事業 | 塩竈市全域      | 県        | 県              | 直接            | 完了            | 8,213     | 24 ~ 29        | H23 |             |                    |                 | 0               | 24年5月～25年3月 分布調査・試掘(一部成果品完成) |
|            |          |             |            |          |                |               |               |           |                | H24 | 1,892       |                    | 2,442           | ▲ 550           | 25年4月～26年3月 分布調査・試掘(一部成果品完成) |
|            |          |             |            |          |                |               |               |           |                | H25 | 1,169       | 575                | 87              | 1,657           | 26年4月～27年3月 分布調査・試掘(一部成果品完成) |
|            |          |             |            |          |                |               |               |           |                | H26 | 2,523       |                    | 246             | 2,277           | 27年4月～28年3月 分布調査・試掘(一部成果品完成) |
|            |          |             |            |          |                |               |               |           |                | H27 |             |                    | 140             | ▲ 140           | 28年4月～29年3月 分布調査・試掘(一部成果品完成) |
|            |          |             |            |          |                |               |               |           |                | H28 |             |                    | 76              | ▲ 76            | 29年4月～30年3月 分布調査・試掘(一部成果品完成) |
|            |          |             |            |          |                |               |               |           |                | H29 |             |                    | 3               | ▲ 3             |                              |
|            |          |             |            |          |                |               |               |           |                | H30 |             |                    |                 | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | H31 |             |                    |                 | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | H32 |             |                    |                 | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | 累計  | 5,584       | 575                | 2,994           | 3,165           |                              |
| 市町村<br>交付分 |          |             |            |          |                |               |               |           |                | H23 | 750         | 0                  | 0               | 750             | 事業の進捗状況                      |
|            |          |             |            |          |                |               |               |           |                | H24 | 7,500       | 0                  | 0               | 7,500           |                              |
| H25        | 0        | 0           | 0          | 0        |                |               |               |           |                |     |             |                    |                 |                 |                              |
| H26        | 0        | 0           | 0          | 0        |                |               |               |           |                |     |             |                    |                 |                 |                              |
| H27        | 0        | 0           | 0          | 0        |                |               |               |           |                |     |             |                    |                 |                 |                              |
| H28        | 0        | 0           | 0          | 0        |                |               |               |           |                |     |             |                    |                 |                 |                              |
| H29        | 0        | 0           | 0          | 0        |                |               |               |           |                |     |             |                    |                 |                 |                              |
| H30        | 0        | 0           | 0          | 0        |                |               |               |           |                |     |             |                    |                 |                 |                              |
| H31        | 0        | 0           | 0          | 0        |                |               |               |           |                |     |             |                    |                 |                 |                              |
| H32        | 0        | 0           | 0          | 0        |                |               |               |           |                |     |             |                    |                 |                 |                              |
| 11,000     | 市町村交付分 計 |             |            | 8,250    | 0              | 0             | 8,250         |           |                |     |             |                    |                 |                 |                              |
| 都道県<br>交付分 |          |             |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               | 事業の進捗状況                      |
|            |          |             |            |          |                |               |               |           |                | H24 | 1,892       | 0                  | 2,442           | ▲ 550           |                              |
|            |          |             |            |          |                |               |               |           |                | H25 | 1,169       | 575                | 87              | 1,657           |                              |
|            |          |             |            |          |                |               |               |           |                | H26 | 2,523       | 0                  | 246             | 2,277           |                              |
|            |          |             |            |          |                |               |               |           |                | H27 | 0           | 0                  | 140             | ▲ 140           |                              |
|            |          |             |            |          |                |               |               |           |                | H28 | 0           | 0                  | 76              | ▲ 76            |                              |
|            |          |             |            |          |                |               |               |           |                | H29 | 0           | 0                  | 3               | ▲ 3             |                              |
|            |          |             |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | H31 | 0           | 0                  | 0               | 0               |                              |
|            |          |             |            |          |                |               |               |           |                | H32 | 0           | 0                  | 0               | 0               |                              |
| 8,213      | 都道県交付分 計 |             |            | 5,584    | 575            | 2,994         | 3,165         |           |                |     |             |                    |                 |                 |                              |

|                 |            |        |       |        |       |       |        |
|-----------------|------------|--------|-------|--------|-------|-------|--------|
| 市町村<br>都道県<br>計 | 各年度<br>別合計 | H23    | 750   | 0      | 0     | 750   |        |
|                 |            | H24    | 9,392 | 0      | 2,442 | 6,950 |        |
|                 |            | H25    | 1,169 | 575    | 87    | 1,657 |        |
|                 |            | H26    | 2,523 | 0      | 246   | 2,277 |        |
|                 |            | H27    | 0     | 0      | 140   | ▲ 140 |        |
|                 |            | H28    | 0     | 0      | 76    | ▲ 76  |        |
|                 |            | H29    | 0     | 0      | 3     | ▲ 3   |        |
|                 |            | H30    | 0     | 0      | 0     | 0     |        |
|                 |            | H31    | 0     | 0      | 0     | 0     |        |
|                 |            | H32    | 0     | 0      | 0     | 0     |        |
|                 |            | 19,213 | 合計    | 13,834 | 575   | 2,994 | 11,415 |

(様式2B)

塩竈市

復興交付金事業計画 令和2年度進捗状況報告 総括表

省庁名 厚生労働省

令和3年3月末時点

(千円)

| No.     | 事業番号      |   |         |           |         |        | 事業名         | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費  | 全体<br>事業<br>期間 |             | 年度         | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |  |
|---------|-----------|---|---------|-----------|---------|--------|-------------|------------|----------|----------------|---------------|---------------|------------|----------------|-------------|------------|-------------|--------------------|-----------------|-----------------|-----------|--|
|         | ～         | ～ |         |           |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| 80      | B         | - | 3       | -         | 1       | -      | 子育て支援施設整備事業 | 海岸通地区      | 市        | 市              | 直接            | 完了            | 167,066    | 29             | ～           | 32         | H23         |                    |                 |                 | 0         | 29年7月、基本・実施設計業務委託発注。<br>元年6月、子育て支援施設整備工事発注。<br>2年8月、子育て支援施設整備工事完了。 |
|         |           |   |         |           |         |        |             |            |          |                |               |               |            |                |             |            | H24         |                    |                 |                 | 0         |  |
|         |           |   |         |           |         |        |             |            |          |                |               |               |            |                |             |            | H25         |                    |                 |                 | 0         |  |
|         |           |   |         |           |         |        |             |            |          |                |               |               |            |                |             |            | H26         |                    |                 |                 | 0         |  |
|         |           |   |         |           |         |        |             |            |          |                |               |               |            |                |             |            | H27         |                    |                 |                 | 0         |  |
|         |           |   |         |           |         |        |             |            |          |                |               |               |            |                |             |            | H28         |                    |                 |                 | 0         |  |
|         |           |   |         |           |         |        |             |            |          |                |               |               |            |                |             |            | H29         | 8,580              |                 | 1,386           | 7,194     |  |
|         |           |   |         |           |         |        |             |            |          |                |               |               |            |                |             |            | H30         | 116,719            |                 |                 | 116,719   |  |
|         |           |   |         |           |         |        |             |            |          |                |               |               |            |                |             |            | H31         |                    |                 | 104,610         | ▲ 104,610 |  |
|         |           |   |         |           |         |        |             |            |          |                |               |               |            |                |             |            | H32         |                    |                 | 8,753           | ▲ 8,753   |  |
|         |           |   |         |           |         |        |             |            |          |                |               |               |            |                |             |            | 累計          | 125,299            | 0               | 114,749         | 10,550    |  |
|         |           |   |         |           |         |        |             |            |          |                |               |               |            |                |             |            | 84          | ◆ B                | -               | 3               | -         |  |
| H24     |           |   |         | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H25     |           |   |         | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H26     |           |   |         | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H27     |           |   |         | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H28     |           |   |         | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H29     |           |   |         | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H30     | 229,825   |   |         | 229,825   |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H31     |           |   | 226,516 | ▲ 226,516 |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H32     |           |   |         | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| 累計      | 229,825   | 0 | 226,516 | 3,309     |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
|         |           |   |         |           |         |        |             |            |          |                |               |               | 市町村<br>交付分 | 各年度<br>別合計     | H23         | 0          |             |                    |                 |                 |           | 0  |
| H24     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H25     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H26     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H27     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H28     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H29     | 8,580     | 0 | 1,386   | 7,194     |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H30     | 346,544   | 0 | 0       | 346,544   |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H31     | 0         | 0 | 331,126 | ▲ 331,126 |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H32     | 0         | 0 | 8,753   | ▲ 8,753   |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| 454,348 | 市町村交付分 計  |   | 355,124 | 0         | 341,265 | 13,859 |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
|         |           |   |         |           |         |        |             |            |          |                |               |               |            |                | 都道府県<br>交付分 | 各年度<br>別合計 | H23         | 0                  | 0               | 0               | 0         |  |
| H24     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H25     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H26     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H27     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H28     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H29     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H30     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H31     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| H32     | 0         | 0 | 0       | 0         |         |        |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |
| 0       | 都道府県交付分 計 |   | 0       | 0         | 0       | 0      |             |            |          |                |               |               |            |                |             |            |             |                    |                 |                 |           |  |

|                 |            |         |         |         |         |           |        |
|-----------------|------------|---------|---------|---------|---------|-----------|--------|
| 市町村<br>都道県<br>計 | 各年度<br>別合計 | H23     | 0       | 0       | 0       | 0         |        |
|                 |            | H24     | 0       | 0       | 0       | 0         |        |
|                 |            | H25     | 0       | 0       | 0       | 0         |        |
|                 |            | H26     | 0       | 0       | 0       | 0         |        |
|                 |            | H27     | 0       | 0       | 0       | 0         |        |
|                 |            | H28     | 0       | 0       | 0       | 0         |        |
|                 |            | H29     | 8,580   | 0       | 1,386   | 7,194     |        |
|                 |            | H30     | 346,544 | 0       | 0       | 346,544   |        |
|                 |            | H31     | 0       | 0       | 331,126 | ▲ 331,126 |        |
|                 |            | H32     | 0       | 0       | 8,753   | ▲ 8,753   |        |
|                 |            | 454,348 | 合計      | 355,124 | 0       | 341,265   | 13,859 |

| No. | 事業番号 |   |   |   |   | 事業名                       | 地区名<br>施設名                   | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |
|-----|------|---|---|---|---|---------------------------|------------------------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---|
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| 2   | C    | - | 7 | - | 1 | 塩竈市魚市場<br>整備事業            | 魚市場                          | 市        | 市              | 直接            | 完了            | 1,091,208 | 24 ~ 29        | H23 |             |                    |                 | 0               | 24年12月、荷さばき所補完施設基本構想作成業務発注。   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H24 | 45,750      |                    | 1,102           | 44,648          | 25年6月、補完施設基本・実施設計業務発注。26年3月、地質調査業務発注。   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H25 | 585,000     |                    | 9,832           | 575,168         | 26年12月、荷さばき所A・C棟新築工事発注。<br>27年2月、荷さばき所A・C棟電気設備工事発注。<br>27年2月、荷さばき所A・C棟機械設備工事発注。 |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H26 |             |                    |                 | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H27 | 294,217     |                    | 775,894         | ▲ 481,677       | 28年7月、荷さばき所C棟新築・電気設備・機械設備工事完成。  |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H28 |             |                    | 27,216          | ▲ 27,216        | 29年11月、荷さばき所A棟新築・電気設備・機械設備工事完   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H29 |             | ▲ 106,561          |                 | ▲ 106,561       |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H30 |             |                    |                 | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H31 |             |                    |                 | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H32 |             |                    |                 | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | 累計  | 924,967     | ▲ 106,561          | 814,044         |                 | 4,362   |
| 3   | C    | - | 7 | - | 2 | 塩竈市水産加<br>工業施設整備<br>等支援事業 | 新浜地<br>区、中の<br>島・港町・<br>北浜地区 | 市        | 市              | 直接            | 完了            | 6,922,384 | 24 ~ 27        | H23 |             |                    |                 | 0               | 24年6月、実施事業者3社を選定。(25年度完成予定。)  |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H24 | 3,781,250   |                    | 3,696,314       | 84,936          | 25年1月、実施事業者5社を選定。   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H25 | 1,031,250   |                    | 1,031,250       | 0               | 25年9月、実施事業者1社を選定。26年1月、実施設計発注。  |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H26 |             |                    |                 | 0               | 26年8月、本体工事発注。   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H27 |             |                    | ▲ 3,300         | 3,300           |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H28 |             |                    |                 | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H29 |             |                    |                 | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H30 |             | ▲ 53,361           |                 | ▲ 53,361        |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H31 |             |                    |                 | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H32 |             |                    |                 | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | 累計  | 4,812,500   | ▲ 53,361           | 4,724,264       |                 | 34,875  |
| 14  | C    | - | 5 | - | 1 | 桂島地区漁業<br>集落防災機能<br>強化事業  | 浦戸桂島                         | 県        | 市              | 間接            | 完了            | 241,500   | 23 ~ 32        | H23 | 52,575      |                    | 0               | 52,575          | 24年5月、測量調査業務・設計業務発注。25年3月、調査完了。   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H24 | 128,550     |                    | 76,560          | 51,990          | 24年7月、基本・実施設計業務発注。  |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H25 |             |                    | 0               | 0               | 26年3月、基本・実施設計業務完了。  |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H26 |             |                    | 0               | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H27 |             |                    | 0               | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H28 |             |                    | 0               | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H29 |             |                    | 2,187           | ▲ 2,187         |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H30 |             |                    | 10,209          | ▲ 10,209        | 30年5月、詳細設計・資料作成支援発注。31年3月同業務完了<br>元年5月資料作成支援、10月用地測量発注。2年3月までに完<br>了。           |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H31 |             |                    | 22,776          | ▲ 22,776        |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H32 |             |                    | 6,122           | ▲ 6,122         | 2年10月、用地測量発注。3年3月までに完了。   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | 累計  | 181,125     | 0                  | 117,854         |                 | 63,271  |
| 15  | C    | - | 5 | - | 2 | 野々島地区漁業<br>集落防災機能<br>強化事業 | 浦戸野々<br>島                    | 県        | 市              | 間接            | 完了            | 74,420    | 23 ~ 32        | H23 | 15,877      |                    | 0               | 15,877          | 24年5月、測量調査業務・設計業務発注。25年3月、調査完了。   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H24 | 39,937      |                    | 22,824          | 17,113          | 24年7月、基本・実施設計業務発注。  |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H25 |             |                    | 5,285           | ▲ 5,285         | 26年3月、基本設計業務完了。   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H26 |             |                    | 17,137          | ▲ 17,137        | 26年7月、実施設計業務発注。27年3月31日同業務完了。   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H27 |             |                    | 0               | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H28 |             |                    | 0               | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H29 |             |                    | 5,022           | ▲ 5,022         |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H30 |             |                    | 0               | 0               |   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H31 |             |                    | 3,217           | ▲ 3,217         | 31年4月、用地測量業務発注。10月同業務完了   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | H32 |             |                    | 580             | ▲ 580           | 2年10月、用地測量発注。3年3月までに完了。   |
|     |      |   |   |   |   |                           |                              |          |                |               |               |           |                | 累計  | 55,814      | 0                  | 54,065          |                 | 1,749   |

| No. | 事業番号     |          |           |         |  |   | 事業名               | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |   |       |                                |
|-----|----------|----------|-----------|---------|--|---|-------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|----------|---|-------|--------------------------------|
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| 16  | C        | -        | 5         | -       | 3  | - | 寒風沢地区漁業集落防災機能強化事業 | 浦戸寒風沢      | 県        | 市              | 間接            | 完了            | 127,700   | 23             | ~  | 32          | H23                | 30,787          | 0               | 30,787   | 24年5月、測量調査業務・設計業務発注。25年3月、調査完了。<br>24年7月、基本・実施設計業務発注。<br>26年3月、基本・実施設計業務完了。<br>26年11月ポンプ施設詳細設計業務発注。<br>28年2月、設計完了 |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H24                | 64,987          | 65,253          | ▲ 266    |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H25                |                 | ▲ 5,285         | 5,285    |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H26                |                 | 10,732          | ▲ 10,732 |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H27                |                 | 698             | ▲ 698    |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H28                |                 |                 | 0        |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 0        |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0        |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H31                |                 | 10,610          | ▲ 10,610 |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H32                |                 | 3,963           | ▲ 3,963  |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | 累計                 | 95,774          | 0               | 85,971   |   | 9,803 |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       | 2年4月発注者支援、10月用地測量発注。3年3月までに完了。 |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | 17                 | C               | -               | 6        |   | -     | 1                              |
| H24 | 20,925   | 0        | 20,925    |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H25 |          | 11,801   | ▲ 11,801  |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H26 |          | 0        | 0         |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H27 |          |          | 0         |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H28 |          |          | 0         |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H29 |          |          | 0         |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H30 |          |          | 0         |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H31 |          |          | 0         |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H32 |          |          | 0         |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| 累計  | 20,925   | 0        | 11,801    | 9,124   |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| 18  | C        | -        | 6         | -       | 2  | - | 寒風沢地区漁港施設機能強化事業   | 浦戸寒風沢      | 県        | 市              | 間接            | 完了            | 41,000    | 24             | ~  | 31          |                    |                 |                 |          | H23   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H24                | 31,775          | 20,343          | 11,432   |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H25                |                 | ▲ 811           | 811      |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H26                |                 | 0               | 0        |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H27                |                 |                 | 0        |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H28                |                 |                 | 0        |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 0        |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0        |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0        |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0        |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | 累計                 | 31,775          | 0               | 19,532   | 12,243  |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
|     |          |          |           |         |  |   |                   |            |          |                |               |               |           |                |    |             | 31                 | ☆               | F               | -        | 1   | -     | 1                              |
| H24 | 334,275  | 12,400   | 321,875   |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H25 |          | 37,172   | ▲ 37,172  |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H26 |          | 283,458  | ▲ 283,458 |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H27 | 292,537  |          | 292,537   |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H28 |          | 10,859   | ▲ 10,859  |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H29 | ▲ 32,560 | 101,231  | ▲ 133,791 |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H30 |          | 12,000   | ▲ 12,000  |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H31 |          | 11,265   | ▲ 11,265  |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| H32 |          |          | 0         |         |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
| 累計  | 626,812  | ▲ 32,560 | 468,385   | 125,867 |  |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |
|     |          |          |           |         | 魚市場展示スペース設計等。<br>魚市場展示スペース整備等。<br>野々島通学路整備<br>浦戸避難サイン整備等 |   |                   |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |   |       |                                |

| No. | 事業番号 |   |   |   |                                      | 事業名       | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |     | 年度      | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額)   | 事業の進捗状況 |
|-----|------|---|---|---|--------------------------------------|-----------|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|---------|-------------|--------------------|-----------------|---|---------|
|     | 1    | 2 | 3 | 4 | 5                                    |           |            |          |                |               |               |           | 25             | 32  |         |             |                    |                 |   |         |
| 33  | C    | 5 | 4 |   | 桂島地区漁業<br>集落防災機能<br>強化事業(直<br>接補助分)  | 浦戸桂島      | 市          | 市        | 直接             | 完了            | 1,135,109     | 25        | 32             | H23 |         |             |                    | 0               | 26年3月、集落道整備工事発注。<br>26年6月、用地測量業務発注。<br>27年8月、集落道整備工事発注。<br>28年4月、集落道整備工事発注。<br>29年12月、集落道整備工事発注。<br>30年6月、集落道整備工事発注。<br>元年6月、地区内整備工事一括発注。<br>2年10月、工事完了 |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H24 |         |             |                    | 0               |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H25 | 327,150 |             | 15,359             | 311,791         |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H26 |         |             | 158,927            | ▲ 158,927       |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H27 | 431,070 |             | 93,043             | 338,027         |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H28 |         |             | 146,052            | ▲ 146,052       |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H29 |         |             | 35,539             | ▲ 35,539        |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H30 |         | 93,111      | 211,062            | ▲ 117,951       |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H31 |         |             | 185,893            | ▲ 185,893       |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H32 |         |             | ▲ 4,877            | 4,877           |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | 累計  | 758,220 | 93,111      | 840,998            | 10,333          |   |         |
| 34  | C    | 5 | 5 |   | 野々島地区漁業<br>集落防災機能<br>強化事業<br>(直接補助分) | 浦戸野々<br>島 | 市          | 市        | 直接             | 継続            | 925,000       | 25        | 33             | H23 |         |             |                    | 0               | 26年3月、集落道整備工事発注。<br>26年11月、基盤整備工事発注。<br>28年11月、集落道整備及び宅地基盤嵩上げ工事発注。<br>土地売買契約、物件移転補償契約等<br>30年5月、集落道整備工事発注。<br>元年6月、地区内整備工事一括発注。                         |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H24 |         |             |                    | 0               |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H25 | 340,050 |             | 4,826              | 335,224         |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H26 |         |             | 23,646             | ▲ 23,646        |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H27 | 353,700 |             | ▲ 4,339            | 358,039         |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H28 |         |             | 245,269            | ▲ 245,269       |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H29 |         |             | 148,751            | ▲ 148,751       |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H30 |         |             | 120,508            | ▲ 120,508       |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H31 |         |             | 124,351            | ▲ 124,351       |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H32 |         |             | 30,401             | ▲ 30,401        |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | 累計  | 693,750 | 0           | 693,413            | 337             |   |         |
| 35  | C    | 5 | 6 |   | 寒風沢地区漁業<br>集落防災機能<br>強化事業<br>(直接補助分) | 浦戸寒風<br>沢 | 市          | 市        | 直接             | 継続            | 685,950       | 25        | 33             | H23 |         |             |                    | 0               | 26年3月、集落道整備工事発注。<br>26年11月、避難路整備工事発注。<br>27年10月、集落道整備工事発注。<br>28年4月、雨水ポンプ場整備工事発注。<br>29年9月、雨水ポンプ場付帯工事発注。<br>元年6月、地区内整備工事一括発注。                           |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H24 |         |             |                    | 0               |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H25 | 567,000 |             | 28,279             | 538,721         |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H26 |         |             | 25,193             | ▲ 25,193        |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H27 |         |             | 98,195             | ▲ 98,195        |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H28 |         |             | 151,577            | ▲ 151,577       |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H29 |         |             | 5,134              | ▲ 5,134         |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H30 |         | ▲ 39,750    |                    | ▲ 39,750        |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H31 |         |             | 88,940             | ▲ 88,940        |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H32 |         | ▲ 12,787    | 32,342             | ▲ 45,129        |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | 累計  | 567,000 | ▲ 52,537    | 429,660            | 84,803          |   |         |
| 36  | C    | 6 | 3 |   | 野々島地区漁<br>港施設機能強<br>化事業(直接<br>補助分)   | 浦戸野々<br>島 | 市          | 市        | 直接             | 継続            | 103,014       | 25        | 33             | H23 |         |             |                    | 0               | 26年5月、嵩上げ工事発注。<br>30年1月、嵩上げ工事発注。<br>31年3月、嵩上げ工事発注。<br>元年6月、地区内整備工事一括発注。   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H24 |         |             |                    | 0               |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H25 | 47,275  |             | 0                  | 47,275          |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H26 |         |             | 30,959             | ▲ 30,959        |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H27 |         |             |                    | 0               |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H28 |         |             |                    | 0               |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H29 |         | 32,560      | 5,859              | 26,701          |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H30 |         |             | 3,257              | ▲ 3,257         |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H31 |         |             | 31,732             | ▲ 31,732        |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | H32 |         |             | 6,918              | ▲ 6,918         |   |         |
|     |      |   |   |   |                                      |           |            |          |                |               |               |           |                | 累計  | 47,275  | 32,560      | 78,725             | 1,110           |   |         |



| No.        | 事業番号      |          |         |           | 事業名       | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>/<br>間接 | 継続<br>/<br>完了                      | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度        | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |         |         |         |  |          |
|------------|-----------|----------|---------|-----------|-----------|------------|----------|----------------|---------------|------------------------------------|-----------|----------------|-----------|-------------|--------------------|-----------------|-----------------|---------|---------|---------|---------|--|----------|
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| 37         | C         | -        | 6       | -         | 4         | -          |          |                |               | 寒風沢地区漁<br>港施設機能強<br>化事業(直接<br>補助分) | 浦戸寒風<br>沢 | 市              | 市         | 直接          | 継続                 | 182,500         | 25 ~ 33         | H23     |         |         | 0       | 25年11月、嵩上げ工事発注。<br>27年3月、嵩上げ工事発注。<br>28年5月、嵩上げ工事発注。<br>元年6月、地区内整備工事一括発注。 |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H24     |         |         | 0       |  |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H25     | 128,650 |         | 7,974   |  | 120,676  |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H26     |         |         | 30,359  |  | ▲ 30,359 |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H27     |         |         | 100     |  | ▲ 100    |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H28     |         |         | 8,612   |  | ▲ 8,612  |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H29     |         |         |         |  | 0        |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H30     |         |         |         |  | 0        |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H31     |         |         | 72,210  |  | ▲ 72,210 |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H32     |         | 12,787  | 21,946  |  | ▲ 9,159  |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | 累計      | 128,650 | 12,787  | 141,201 |  | 236      |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | 61      | ☆       | F       | -       |  | 3        |
| H24        |           |          | 0       |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H25        | 33,427    |          | 25,920  | 7,507     |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H26        |           |          | ▲ 3,972 | 3,972     |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H27        | 12,736    |          |         | 12,736    |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H28        |           |          | 2,314   | ▲ 2,314   |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H29        |           |          |         | 0         |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H30        |           |          |         | 0         |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H31        |           |          |         | 0         |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H32        |           | ▲ 12,748 | 3,500   | ▲ 16,248  |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| 累計         | 46,163    | ▲ 12,748 | 27,762  | 5,653     |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| 78         | C         | -        | 5       | -         | 7         | -          |          |                |               | 新浜地区漁業<br>集落防災機能<br>強化事業           | 新浜町地<br>区 | 市              | 市         | 直接          | 完了                 | 924,082         | 27 ~ 31         |         |         |         |         | H23  |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H24     |         |         | 0       |  |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H25     |         |         |         | 0  |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H26     |         |         |         | 0  |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H27     | 586,500 |         | 522,440 | 64,060   |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H28     |         |         | 22,747  | ▲ 22,747   |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H29     |         | 106,561 | 38,880  | 67,681   |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H30     |         |         | 107,152 | ▲ 107,152  |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H31     |         |         | 1,105   | ▲ 1,105  |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | H32     |         |         |         | 0  |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 | 累計      | 586,500 | 106,561 | 692,324 | 737  |          |
|            |           |          |         |           |           |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H24        | 4,161,275 |          | 0       | 3,709,816 | 451,459   |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H25        | 3,026,375 |          | 0       | 1,134,692 | 1,891,683 |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H26        | 0         |          | 0       | 552,542   | ▲ 552,542 |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H27        | 1,958,024 |          | 0       | 1,482,033 | 475,991   |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H28        | 0         |          | 0       | 612,332   | ▲ 612,332 |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H29        | 0         |          | 0       | 335,394   | ▲ 335,394 |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H30        | 0         |          | 0       | 453,979   | ▲ 453,979 |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H31        | 0         |          | 0       | 515,496   | ▲ 515,496 |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| H32        | 0         |          | 0       | 86,730    | ▲ 86,730  |            |          |                |               |                                    |           |                |           |             |                    |                 |                 |         |         |         |         |  |          |
| 12,712,063 |           |          |         |           |           |            |          |                |               |                                    |           | 市町村交付分 計       | 9,145,674 | 0           | 8,883,014          | 262,660         |                 |         |         |         |         |  |          |

| No. | 事業番号 | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費  | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|------------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
|     |      |     |            |          |                |               |               |            |                | H23 | 99,239      | 0                  | 0               | 99,239          |         |
|     |      |     |            |          |                |               |               |            |                | H24 | 286,174     | 0                  | 184,980         | 101,194         |         |
|     |      |     |            |          |                |               |               |            |                | H25 | 33,427      | 0                  | 36,910          | ▲ 3,483         |         |
|     |      |     |            |          |                |               |               |            |                | H26 | 0           | 0                  | 23,897          | ▲ 23,897        |         |
|     |      |     |            |          |                |               |               |            |                | H27 | 12,736      | 0                  | 698             | 12,038          |         |
|     |      |     |            |          |                |               |               |            |                | H28 | 0           | 0                  | 2,314           | ▲ 2,314         |         |
|     |      |     |            |          |                |               |               |            |                | H29 | 0           | 0                  | 7,209           | ▲ 7,209         |         |
|     |      |     |            |          |                |               |               |            |                | H30 | 0           | 0                  | 10,209          | ▲ 10,209        |         |
|     |      |     |            |          |                |               |               |            |                | H31 | 0           | 0                  | 36,603          | ▲ 36,603        |         |
|     |      |     |            |          |                |               |               |            |                | H32 | 0           | ▲ 12,748           | 14,165          | ▲ 26,913        |         |
|     |      |     |            |          |                |               |               | 553,392    | 都道府県交付分 計      |     | 431,576     | ▲ 12,748           | 316,985         | 101,843         |         |
|     |      |     |            |          |                |               |               |            |                | H23 | 99,239      | 0                  | 0               | 99,239          |         |
|     |      |     |            |          |                |               |               |            |                | H24 | 4,447,449   | 0                  | 3,894,796       | 552,653         |         |
|     |      |     |            |          |                |               |               |            |                | H25 | 3,059,802   | 0                  | 1,171,602       | 1,888,200       |         |
|     |      |     |            |          |                |               |               |            |                | H26 | 0           | 0                  | 576,439         | ▲ 576,439       |         |
|     |      |     |            |          |                |               |               |            |                | H27 | 1,970,760   | 0                  | 1,482,731       | 488,029         |         |
|     |      |     |            |          |                |               |               |            |                | H28 | 0           | 0                  | 614,646         | ▲ 614,646       |         |
|     |      |     |            |          |                |               |               |            |                | H29 | 0           | 0                  | 342,603         | ▲ 342,603       |         |
|     |      |     |            |          |                |               |               |            |                | H30 | 0           | 0                  | 464,188         | ▲ 464,188       |         |
|     |      |     |            |          |                |               |               |            |                | H31 | 0           | 0                  | 552,099         | ▲ 552,099       |         |
|     |      |     |            |          |                |               |               |            |                | H32 | 0           | ▲ 12,748           | 100,895         | ▲ 113,643       |         |
|     |      |     |            |          |                |               |               | 13,265,455 | 合計             |     | 9,577,250   | ▲ 12,748           | 9,199,999       | 364,503         |         |

| No. | 事業番号      |          |           |           |   |   | 事業名             | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|-----|-----------|----------|-----------|-----------|---|---|-----------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|----|-------------|--------------------|-----------------|-----------------|-----------|---|---|-------------------|----------------|------|---|----|----|---------|-----------|----|----|-----|---------|--|---------|--------|--|---|
|     | ～         | ～        |           |           |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| 4   | D         | -        | 4         | -         | 1 | - | 伊保石地区災害公営住宅整備事業 | 伊保石地区      | 市        | 市              | 直接            | 完了            | 1,096,121 | 25             | ～ | 28 | H23         |                    |                 |                 | 0         | 25年12月、URから一期31戸(二期4戸は26年9月)買取予定。<br>25年10月、UR基本検討契約。25年12月、URから一期31戸買取。<br>25年12月、造成測量設計契約。(二期4戸)<br>27年1月、二期土地売買契約。27年3月、二期基盤整備工事契約。<br>27年7月、二期実施設計委託契約。27年11月、二期4戸建設工事契約。27年11月、二期建設監理委託契約。その他。<br>28年12月、二期整備に係る水枯渴機能回復調査業務委託契約。29年3月、同回復工事契約。その他。 |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0         |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H25         | 1,218,962          |                 | 843,155         | 375,807   |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H26         |                    | ▲ 31,342        | 30,668          | ▲ 62,010  |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H27         |                    |                 | 79,490          | ▲ 79,490  |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H28         |                    |                 | 5,672           | ▲ 5,672   |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H29         |                    | ▲ 48,167        |                 | ▲ 48,167  |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H30         |                    | ▲ 180,347       |                 | ▲ 180,347 |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0         |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0         |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | 累計          | 1,218,962          | ▲ 259,856       | 958,985         | 121       |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | 5           | D                  | -               | 4               | -         |   | 2 | -                 | 錦町地区災害公営住宅整備事業 | 錦町地区 | 市 | 市  | 直接 | 完了      | 1,521,694 | 25 | ～  | 26  | H23     |  |         |        | 0  | 26年6月、URから40戸買取予定。<br>26年12月、URと40戸譲渡契約。  |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     | H24     |  |         |        | 0  |   |
| H25 | 1,035,125 |          | 1,331,481 | ▲ 957,402 |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H26 |           | 374,079  |           | 0         |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H27 |           |          |           | 0         |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H28 |           |          |           | 0         |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H29 |           | ▲ 21,364 |           | ▲ 21,364  |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H30 |           | ▲ 56,358 |           | ▲ 56,358  |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H31 |           |          |           | 0         |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H32 |           |          |           | 0         |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| 累計  | 1,035,125 | 296,357  | 1,331,481 | 1         |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| 6   | D         | -        | 9         | -         | 1 | - | 朴島地区小規模住宅改良事業   | 浦戸朴島       | 市        | 市              | 直接            | 完了            | 157,100   | 23             | ～ | 32 |             |                    |                 |                 |           | H23   |   |                   |                |      |   |    |    |         |           |    |    |     | 3,712   |  |         | 3,712  | 24年9月、計画基礎調査策定。25年7月、実施設計完了予定。<br>26年3月、不良住宅除却予定。26年度、基盤整備予定。<br>25年10月、実施設計完了。26年7月、不良住宅除却予定。<br>26年7月、基盤整備着手予定。<br>26年6月、基盤整備工事契約。<br>27年12月、基盤整備工事契約。その他。<br>28年7月、ポンプ施設設計業務契約。<br>30年9月、ポンプ施設整備工事発注。<br>2年3月、ポンプ施設整備工事発注。<br>2年11月、ポンプ施設整備完了 |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           | H24   |   |                   |                |      |   |    |    |         |           |    |    |     | 15,075  |  | 14,989  | 86     |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H25         | 33,279             |                 | 1,091           | 32,188    |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H26         | 51,591             |                 | 28,478          | 23,113    |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H27         |                    |                 | 7,051           | ▲ 7,051   |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H28         |                    |                 | 4,860           | ▲ 4,860   |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0         |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H30         |                    | 14,166          | 14,430          | ▲ 264     |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H31         |                    |                 | 45,069          | ▲ 45,069  |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | H32         |                    |                 | 1,745           | ▲ 1,745   |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | 累計          | 103,657            | 14,166          | 117,713         | 110       |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    | 7           | D                  | -               | 14              | -         | 1   | - | 塩竈市造成宅地滑動崩落緊急対策事業 | 藤倉地区、青葉ヶ丘地区    | 市    | 市 | 直接 | 完了 | 300,158 | 24        | ～  | 25 | H23 |         |  |         | 0      |  | 藤倉地区 24年12月、本体工事発注。 青葉ヶ丘地区 24年8月、実施設計発注。 25年3月、本体工事発注。<br>藤倉地区 25年12月、完成。 青葉ヶ丘地区 25年11月、完成。<br>25年11月、本体工事契約。(変更) |
|     |           |          |           |           |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    | H24 | 228,000 |  | 209,421 | 18,579 |  |   |
| H25 |           |          | 14,335    | ▲ 14,335  |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H26 |           |          |           | 0         |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H27 |           |          |           | 0         |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H28 |           |          |           | 0         |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H29 |           | ▲ 2,881  |           | ▲ 2,881   |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H30 |           |          |           | 0         |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H31 |           |          |           | 0         |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| H32 |           |          |           | 0         |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |
| 累計  | 228,000   | ▲ 2,881  | 223,756   | 1,363     |   |   |                 |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |   |                   |                |      |   |    |    |         |           |    |    |     |         |  |         |        |  |   |

| No. | 事業番号   |          |        |          |   |   | 事業名               | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|-----|--------|----------|--------|----------|---|---|-------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|----|-------------|--------------------|-----------------|-----------------|-----------|--|---|---|------------------|------|---|---|----|----|--------|----|---|----|-----|--------|----------|--------|--------|---|
|     | ～      | ～        | ～      | ～        | ～ | ～ |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| 8   | D      | -        | 16     | -        | 1 | - | 海岸通地区震災復興市街地再開発事業 | 海岸通地区      | 市        | 組合             | 直接            | 継続            | 2,114,913 | 24             | ～ | 33 | H23         |                    |                 |                 | 0         | 都市計画決定が未決定の為、契約未執行。<br>26年3月都市計画決定を受け、事業計画作成費を補助。<br>27年5月事業認可を受け、権利変換計画作成費を補助。<br>事業計画変更にあたり計画変更費を補助。<br>物件移転補償費等を補助。<br>1番地区施設建設工事等を補助。<br>1番地区施設建設工事、2番地区除却工事等を補助。<br>2番地区I期工事等を補助。 |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H24         | 4,800              |                 | 0               | 4,800     |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H25         | 55,200             |                 | 59,967          | ▲ 4,767   |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H26         | 181,531            |                 | ▲ 351           | 181,882   |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H27         | 437,441            |                 | 122,588         | 314,853   |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H28         | 363,999            |                 | 31,045          | 332,954   |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H29         |                    |                 | 152,038         | ▲ 152,038 |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H30         |                    | 144,048         | 67,557          | 76,491    |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H31         |                    | 81,925          | 655,299         | ▲ 573,374 |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H32         |                    |                 | 54,442          | ▲ 54,442  |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | 累計          | 1,042,971          | 225,973         | 1,142,585       | 126,359   |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | 9           | D                  | -               | 17              | -         |  | 1 | - | 港町地区都市再生事業計画作成事業 | 港町地区 | 市 | 市 | 直接 | 完了 | 99,045 | 23 | ～ | 25 | H23 | 18,177 |          |        | 18,177 | 24年4月、事業計画案作成業務発注。(測量と計画案作成)<br>25年3月、津波拠点の都市計画図書作成業務等発注。<br>25年4月、津波拠点の事業計画地盤調査完了。 |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    | H24 | 75,663 | ▲ 13,545 | 59,901 | 2,217  |   |
| H25 |        |          | 13,171 | ▲ 13,171 |   |   |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| H26 |        |          |        | 0        |   |   |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| H27 |        |          |        | 0        |   |   |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| H28 |        |          |        | 0        |   |   |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| H29 |        | ▲ 6,012  |        | ▲ 6,012  |   |   |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| H30 |        |          |        | 0        |   |   |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| H31 |        |          |        | 0        |   |   |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| H32 |        |          |        | 0        |   |   |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| 累計  | 93,840 | ▲ 19,557 | 73,072 | 1,211    |   |   |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| 10  | D      | -        | 17     | -        | 2 | - | 北浜地区都市再生事業計画作成事業  | 北浜地区       | 市        | 市              | 直接            | 完了            | 95,836    | 23             | ～ | 25 | H23         | 8,739              |                 |                 | 8,739     | 24年4月、事業計画案作成業務発注。(測量と計画案作成、道路実施設計)<br>25年9月、試験盛土解析業務完了。26年3月、事業計画案作成業務契約。(変更)   |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H24         | 49,593             | 13,545          | 56,409          | 6,729     |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H25         |                    |                 | 15,466          | ▲ 15,466  |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H26         |                    |                 |                 | 0         |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H27         |                    |                 |                 | 0         |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H28         |                    |                 |                 | 0         |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0         |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0         |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0         |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0         |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| 累計  | 58,332 | 13,545   | 71,875 | 2        |   |   |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| 11  | D      | -        | 17     | -        | 3 | - | 藤倉地区都市再生事業計画作成事業  | 藤倉地区       | 市        | 市              | 直接            | 完了            | 109,967   | 23             | ～ | 28 | H23         | 8,040              |                 |                 | 8,040     | 24年4月、事業計画案作成業務発注。(測量と計画案作成、街路実施設計)<br>25年12月、街路用地測量完了。<br>建物補償を行い、用地が確保された箇所から工事着手。   |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H24         | 74,435             |                 | 52,531          | 21,904    |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H25         |                    |                 | 11,589          | ▲ 11,589  |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H26         |                    |                 | 9,274           | ▲ 9,274   |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H27         |                    |                 | 7,589           | ▲ 7,589   |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H28         |                    |                 | 947             | ▲ 947     |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0         |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0         |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0         |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
|     |        |          |        |          |   |   |                   |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0         |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |
| 累計  | 82,475 | 0        | 81,930 | 545      |   |   |                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |  |   |   |                  |      |   |   |    |    |        |    |   |    |     |        |          |        |        |   |

| No. | 事業番号 |   |    |    |   |   | 事業名                      | 地区名<br>施設名   | 交付<br>団体                | 事業<br>実施<br>主体               | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |         | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況     |  |          |   |
|-----|------|---|----|----|---|---|--------------------------|--------------|-------------------------|------------------------------|---------------|---------------|-----------|----------------|---------|----|-------------|--------------------|-----------------|-----------------|-------------|--|----------|---|
|     | ～    | ～ |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    |             |                    |                 |                 |             |  |          |   |
| 12  | D    | - | 20 | -  | 1 | - | 復興まちづくり<br>総合支援事業        | 津波浸水<br>区域   | 市                       | 市                            | 直接            | 完了            | 139,465   | 23             | ～       | 31 | H23         | 35,487             |                 | 0               | 35,487      | 24年5月、復興まちづくり、事業監理、再開発都市計画図書作成業務等発注。<br>25年5月、復興まちづくり、事業監理、再開発都市計画図書作成業務等発注。<br>27年6月新浜町地区避難路検討業務委託完了<br>復興PR図書作成<br>復興PR図書作成                        |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H24         | 30,748             |                 | 50,840          | ▲ 20,092    |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H25         | 21,000             |                 | 23,951          | ▲ 2,951     |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H26         | 15,000             |                 | 14,979          | 21          |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H27         | 16,125             |                 | 10,972          | 5,153       |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H28         |                    |                 | 1,117           | ▲ 1,117     |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H29         |                    |                 | 1,123           | ▲ 1,123     |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H30         |                    |                 |                 | 0           |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H31         |                    |                 |                 | 0           |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H32         |                    | ▲ 13,762        |                 | ▲ 13,762    |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | 累計          | 118,360            | ▲ 13,762        | 102,982         | 1,616       |  |          |   |
| 13  | ◆    | D | -  | 21 | - | 1 | -                        | 1            | 津波浸水地区<br>下水道整備調<br>査事業 | 新浜町地<br>区、港町<br>地区、中<br>の島地区 | 市             | 市             | 直接        | 完了             | 303,000 | 23 | ～           | 30                 | H23             | 106,400         |             |  | 106,400  | 24年5月、地質調査、基本設計、詳細設計業務発注。(25年3月完了) 24年7月、詳細設計発注。<br>25年11月、詳細設計契約。(変更)<br>26年7月、詳細設計契約。他6件<br>27年5月、詳細設計契約。他6件<br>29年11月、詳細設計契約。他2件 |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    |             |                    | H24             | 136,000         |             | 139,539  | ▲ 3,539  |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    |             |                    | H25             |                 |             | 3,453  | ▲ 3,453  |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    |             |                    | H26             |                 |             | 49,190   | ▲ 49,190 |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    |             |                    | H27             |                 |             | 16,019   | ▲ 16,019 |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    |             |                    | H28             |                 |             | 0  | 0        |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    |             |                    | H29             |                 |             | 9,158  | ▲ 9,158  |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    |             |                    | H30             |                 |             |  | 0        |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    |             |                    | H31             |                 |             |  | 0        |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    |             |                    | H32             |                 |             |  | 0        |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    |             |                    | 累計              | 242,400         | 0           | 217,359  | 25,041   |   |
| 20  | D    | - | 1  | -  | 1 | - | 道路事業(市<br>街地相互の接<br>続道路) | 八幡築港<br>線(2) | 県                       | 県                            | 直接            | 継続            | 7,168,155 | 23             | ～       | 33 | H23         | 15,500             |                 | 0               | 15,500      | 24年6月、道路測量・道路詳細設計・地質調査契約。<br>25年8月、建物等調査算定業務委託契約。26年2月、用地買収開始。<br>26年10月、道路改築工事契約。<br>工事施工継続中<br>工事施工継続中<br>工事施工継続中<br>工事施工継続中<br>工事施工継続中<br>工事施工継続中 |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H24         | 62,000             |                 | 37,159          | 24,841      |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H25         | 2,734,975          |                 | 209,320         | 2,525,655   |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H26         |                    |                 | 890,684         | ▲ 890,684   |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H27         | 1,677,100          |                 | 938,355         | 738,745     |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H28         |                    |                 | 1,768,043       | ▲ 1,768,043 |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H29         |                    |                 | 109,135         | ▲ 109,135   |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H30         | 146,397            |                 | 366,164         | ▲ 219,767   |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H31         | 238,647            |                 | 595,097         | ▲ 356,450   |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H32         | 597,838            | 82,862          | 591,417         | 89,283      |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | 累計          | 5,472,457          | 82,862          | 5,505,374       | 49,945      |  |          |   |
| 21  | D    | - | 1  | -  | 2 | - | 道路事業(市<br>街地相互の接<br>続道路) | 築港大通<br>線    | 県                       | 県                            | 直接            | 完了            | 659,815   | 23             | ～       | 30 | H23         | 6,200              |                 | 0               | 6,200       | 24年6月、道路測量・道路詳細設計・地質調査契約。<br>25年12月、軟弱地盤対策詳細設計業務委託契約。<br>26年9月、道路改築工事契約。<br>工事施工継続中<br>工事施工継続中<br>工事完了。<br>事業完了(損失補償完了)                              |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H24         | 77,500             |                 | 8,928           | 68,572      |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H25         | 148,800            |                 | 1,823           | 146,977     |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H26         | 232,500            |                 | 295,045         | ▲ 62,545    |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H27         | 72,850             |                 | 34,289          | 38,561      |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H28         |                    |                 | 157,779         | ▲ 157,779   |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H29         |                    |                 | 8,460           | ▲ 8,460     |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H30         |                    |                 | 5,032           | ▲ 5,032     |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H31         |                    | ▲ 26,494        |                 | ▲ 26,494    |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | H32         |                    |                 |                 | 0           |  |          |   |
|     |      |   |    |    |   |   |                          |              |                         |                              |               |               |           |                |         |    | 累計          | 537,850            | ▲ 26,494        | 511,356         | 0           |  |          |   |

| No. | 事業番号 |   |   |   |   |   | 事業名                     | 地区名<br>施設名  | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |   |           |
|-----|------|---|---|---|---|---|-------------------------|-------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|---|-----------|
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             |                    |                 |                 |           |   |           |
| 22  | D    | - | 4 | - | 3 | - | 石堂地区災害<br>公営住宅整備<br>事業  | 石堂地区        | 市        | 市              | 直接            | 廃止            | 0         | 25             | ~  | 25          | H23                |                 |                 | 0         | 事業計画見直し中  |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H24                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H25                | 342,737         |                 | 342,737   |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H26                |                 | ▲ 342,737       | ▲ 342,737 |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H27                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H28                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | 累計                 | 342,737         | ▲ 342,737       | 0         |   |           |
| 23  | D    | - | 4 | - | 4 | - | 桂島地区災害<br>公営住宅整備<br>事業  | 浦戸桂島<br>地区  | 市        | 市              | 直接            | 完了            | 526,118   | 25             | ~  | 28          | H23                |                 |                 | 0         | 25年7月、用地取得予定。26年6月、URから一期10戸(二期8戸は12月)買取予定。<br>25年9月、用地取得。25年8月、造成工事契約。26年12月、URから一期8戸(二期6戸は3月)買取予定。(予定戸数変更)<br>26年12月、URと一期8戸譲渡契約。26年3月二期5戸譲渡予約契約。<br>27年3月、二期基盤整備工事契約。27年12月、URと二期5戸譲渡契約。27年11月、28年2月、表題登記業務委託契約。その他。<br>28年10月、集会所太陽光発電設備設置工事契約。 |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H24                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H25                | 511,700         |                 | 46,843    |   | 464,857   |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H26                |                 | ▲ 50,779        | 411,718   |   | ▲ 462,497 |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H27                |                 | 12,249          | ▲ 5,336   |   | 17,585    |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H28                |                 |                 | 7,125     |   | ▲ 7,125   |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H30                |                 | ▲ 12,816        | ▲ 12,816  |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | 累計                 | 511,700         | ▲ 51,346        | 460,350   |   | 4         |
| 24  | D    | - | 4 | - | 5 | - | 野々島地区災<br>害公営住宅整<br>備事業 | 浦戸野々<br>島地区 | 市        | 市              | 直接            | 完了            | 548,057   | 25             | ~  | 28          | H23                |                 |                 | 0         | 25年7月、用地取得予定。26年6月、URから13戸買取予定。<br>25年9月、用地取得。25年8月、造成工事契約。<br>26年12月、URと15戸譲渡契約。<br>27年12月、基盤整備工事契約。27年11月、表題登記業務委託契約。その他。<br>28年10月、集会所太陽光発電設備設置工事契約。   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H24                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H25                | 330,225         |                 | 41,771    |   | 288,454   |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H26                | 188,381         | 24,571          | 416,491   |   | ▲ 203,539 |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H27                |                 | ▲ 63,627        | 15,045    |   | ▲ 78,672  |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H28                |                 |                 | 4,613     |   | ▲ 4,613   |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | 累計                 | 518,606         | ▲ 39,056        | 477,920   |   | 1,630     |
| 25  | D    | - | 4 | - | 6 | - | 寒風沢地区災<br>害公営住宅整<br>備事業 | 浦戸寒風<br>沢地区 | 市        | 市              | 直接            | 完了            | 408,126   | 25             | ~  | 28          | H23                |                 |                 | 0         | 25年7月、用地取得予定。26年9月、URから9戸買取予定。<br>25年11月、用地取得。25年8月、造成工事契約。<br>26年12月、URと11戸譲渡予約契約。<br>27年10月、URと11戸譲渡契約。28年1月、表題登記業務委託契約。その他。<br>28年10月、集会所太陽光発電設備設置工事契約。  |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H24                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H25                | 262,246         |                 | 71,519    |   | 190,727   |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H26                | 111,053         | 18,018          | 315,760   |   | ▲ 186,689 |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H27                |                 | ▲ 13,456        | ▲ 36,855  |   | 23,399    |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H28                |                 |                 | 6,683     |   | ▲ 6,683   |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H29                |                 | ▲ 16,715        | ▲ 16,715  |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H30                |                 | ▲ 4,036         | ▲ 4,036   |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         |   |           |
|     |      |   |   |   |   |   |                         |             |          |                |               |               |           |                |    |             | 累計                 | 373,299         | ▲ 16,189        | 357,107   |   | 3         |

| No. | 事業番号   |         |         |          |   |   | 事業名              | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |
|-----|--------|---------|---------|----------|---|---|------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---|
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| 26  | D      | -       | 21      | -        | 1 | - | 藤倉二丁目地区<br>下水道事業 | 藤倉二丁目地区    | 市        | 市              | 直接            | 完了            | 1,123,826 | 24 ~ 31        | H23 |             |                    |                 | 0               | 25年4月、雨水幹線築造工事発注<br>27年1月、雨水幹線築造工事発注<br>27年6月、雨水幹線・汚水枝線築造工事発注 他1件<br>28年9月、雨水幹線築造工事(変更)雨水幹線の管渠工事は<br>H29.8月完了予定<br>雨水管接続工工事<br>31.2月、附帯工事発注。同工事完了。<br>雨水幹線特殊人孔改造工事完了。 |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H24 | 54,000      |                    | 11,844          | 42,156          |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H25 | 112,782     |                    | 19,718          | 93,064          |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H26 | 271,500     |                    | 72,789          | 198,711         |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H27 | 436,217     |                    | 632,296         | ▲ 196,079       |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H28 |             |                    | 5,120           | ▲ 5,120         |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H29 |             |                    | 5,638           | ▲ 5,638         |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H30 |             | ▲ 31,630           | 13,982          | ▲ 45,612        |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H31 |             |                    | 444             | ▲ 444           |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H32 |             |                    |                 | 0               |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | 累計  | 874,499     | ▲ 31,630           | 761,831         | 81,038          |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | 27  | D           | -                  | 1               | -               |   |
| H24 | 11,005 |         |         | 11,005   |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H25 |        |         | 10,147  | ▲ 10,147 |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H26 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H27 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H28 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H29 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H30 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H31 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H32 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| 累計  | 11,005 | 0       | 10,147  | 858      |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| 28  | D      | -       | 1       | -        | 4 | - | 西塩竈駅東口<br>線道路事業  | 錦町地区       | 市        | 市              | 直接            | 完了            | 26,660    | 24 ~ 26        |     |             |                    |                 |                 | H23   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H24 | 20,661      |                    |                 | 20,661          |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H25 |             |                    | 2,611           | ▲ 2,611         |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H26 |             |                    | 17,928          | ▲ 17,928        |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H27 |             |                    |                 | 0               |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H28 |             |                    |                 | 0               |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H29 |             |                    |                 | 0               |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H30 |             |                    |                 | 0               |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H31 |             |                    |                 | 0               |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | H32 |             |                    |                 | 0               |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | 累計  | 20,661      | 0                  | 20,539          | 122             |   |
|     |        |         |         |          |   |   |                  |            |          |                |               |               |           |                | 29  | D           | -                  | 23              | -               | 1   |
| H24 | 16,800 | ▲ 1,634 | 8,645   | 6,521    |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H25 |        |         | ▲ 1,702 | 1,702    |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H26 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H27 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H28 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H29 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H30 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H31 |        |         |         | 0        |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| H32 |        | ▲ 6,569 |         | ▲ 6,569  |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |
| 累計  | 16,800 | ▲ 8,203 | 6,943   | 1,654    |   |   |                  |            |          |                |               |               |           |                |     |             |                    |                 |                 |   |

| No. | 事業番号 |   |    |   |   |   | 事業名                                  | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |    | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |  |
|-----|------|---|----|---|---|---|--------------------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-----|-------------|--------------------|-----------------|-----------------|--|--|
|     | 1    | 2 | 3  | 4 | 5 | 6 |                                      |            |          |                |               |               |           | 24             | 25 |     |             |                    |                 |                 |  |  |
| 30  | D    | - | 23 | - | 2 | - | 寒風沢地区防<br>災集団移転促<br>進事業(事業<br>計画策定費) | 浦戸寒風<br>沢  | 市        | 市              | 直接            | 完了            | 9,578     | 24             | ~  | 25  | H23         |                    |                 |                 | 0  | 24年11月、計画作成業務発注。<br>24年12月、用地測量業務発注。<br>完了   |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H24         | 5,550              | 1,634           | 7,183           | 1  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H25         |                    |                 | ▲ 86            | 86   |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H26         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H27         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H28         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H29         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H30         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H31         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H32         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | 累計          | 5,550              | 1,634           | 7,097           | 87   |  |
| 32  | ★    | F | -  | 2 | - | 1 | 市街地復興効<br>果促進事業                      | 市          | 市        |                | 継続            | 3,586,069     | 24        | ~              | 33 | H23 |             |                    |                 | 0               | 基幹事業から効果促進事業への見直しを行ったため(災害公<br>営住宅)<br>基幹事業から効果促進事業への見直しを行ったため(災害公<br>営住宅) |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    | H24 | 384,853     |                    |                 | 384,853         |  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    | H25 | 219,504     |                    | 401,116         | ▲ 181,612       |  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    | H26 |             |                    | 142,439         | ▲ 142,439       |  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    | H27 | 2,725,096   |                    | 707,651         | 2,017,445       |  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    | H28 | 308,938     |                    | 215,578         | 93,360          |  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    | H29 |             |                    | 173,385         | ▲ 173,385       |  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    | H30 | ▲ 155,845   |                    | 83,424          | ▲ 239,269       |  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    | H31 | ▲ 613,691   |                    | 140,995         | ▲ 754,686       |  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    | H32 |             |                    | 325,703         | ▲ 325,703       |  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    | 累計  | 3,638,391   | ▲ 769,536          | 2,190,291       | 678,564         |  |  |
| 38  | D    | - | 1  | - | 5 | - | 港町地区復興<br>道路整備事業                     | 港町地区       | 市        | 市              | 直接            | 完了            | 441,504   | 25             | ~  | 29  | H23         |                    |                 |                 | 0  | 港町都市再生事業計画案作成事業により実施設計完了<br>25年度より本工事に着手<br>25年8月、8路線のうち2路線工事完了(H25.8月~H26.6月)<br>3路線について、工事完了(H26.5月~H27.10月)<br>他事業との工程調整<br>他事業との工程調整<br>29年8月、道路整備工事発注                               |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H24         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H25         | 87,652             |                 | 75,738          | 11,914   |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H26         | 271,947            |                 | 159,968         | 111,979  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H27         |                    |                 | 211             | ▲ 211  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H28         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H29         |                    |                 | 104,259         | ▲ 104,259  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H30         | ▲ 17,434           |                 |                 | ▲ 17,434   |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H31         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H32         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | 累計          | 359,599            | ▲ 17,434        | 340,176         | 1,989  |  |
| 39  | D    | - | 1  | - | 6 | - | 新浜町杉の下<br>線道路事業                      | 藤倉地区       | 市        | 市              | 直接            | 完了            | 1,266,979 | 25             | ~  | 30  | H23         |                    |                 |                 | 0  | 都市計画決定(既決定済)。<br>事業認可(H25.7月)、建物調査が完了、補償協議開始。<br>建物補償を行い、用地が確保された箇所から工事着手(H26.11<br>建物補償を行い、用地が確保された箇所から工事实施。<br>H28年度末で、全ての建物補償・用地買収が完了。<br>29年5月、道路改良工事発注。<br>30年4月、道路改良工事発注。11月同工事完了。 |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H24         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H25         | 441,778            |                 | 61,027          | 380,751  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H26         | 437,296            |                 | 446,479         | ▲ 9,183  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H27         | 102,833            |                 | 206,172         | ▲ 103,339  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H28         |                    |                 | 63,892          | ▲ 63,892   |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H29         |                    |                 | 130,769         | ▲ 130,769  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H30         |                    |                 | 56,538          | ▲ 56,538   |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H31         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | H32         |                    |                 |                 | 0  |  |
|     |      |   |    |   |   |   |                                      |            |          |                |               |               |           |                |    |     | 累計          | 981,907            | 0               | 964,877         | 17,030   |  |



| No. | 事業番号 |   |   |   |   |   | 事業名 | 地区名<br>施設名 | 交付<br>団体                        | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度        | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |           |          |  |           |
|-----|------|---|---|---|---|---|-----|------------|---------------------------------|----------------|---------------|---------------|-----------|----------------|-----------|-------------|--------------------|-----------------|-----------------|-----------|-----------|----------|--|-----------|
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 |                 |           |           |          |  |           |
| 40  | ◆    | D | - | 4 | - | 1 | -   | 1          | 伊保石地区<br>災害公営住宅<br>関連施設整備<br>事業 | 伊保石地区          | 市             | 市             | 直接        | 完了             | 34,600    | 25          | ~                  | 28              | H23             |           |           | 0        | 26年9月、URから買取予定。<br>25年8月、測量設計契約。<br>27年1月、二期土地売買契約。27年3月、二期基盤整備工事契約。<br>27年3月、関連施設整備工事契約。<br>28年12月、関連施設整備工事契約。  |           |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H24             |           |           | 0        |  |           |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H25             | 27,680    |           | 840      |  | 26,840    |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H26             |           |           | 26,840   |  | ▲ 26,840  |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H27             |           |           | ▲ 3,678  |  | 3,678     |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H28             |           |           | 3,672    |  | ▲ 3,672   |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H29             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H30             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H31             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H32             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | 累計              | 27,680    | 0         | 27,674   |  | 6         |
| 41  | ◆    | D | - | 4 | - | 2 | -   | 1          | 錦町地区災害<br>公営住宅関連<br>施設整備事業      | 錦町地区           | 市             | 市             | 直接        | 完了             | 56,600    | 25          | ~                  | 27              | H23             |           |           | 0        | 26年6月、URから買取予定。<br>26年12月、URから買取予定。<br>26年12月、URと40戸譲渡契約。<br>27年7月、区分地上権設定契約。  |           |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H24             |           |           | 0        |  |           |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H25             | 45,280    |           | 37,536   |  | 7,744     |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H26             |           |           | 6,649    |  | ▲ 6,649   |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H27             |           |           | 734      |  | ▲ 734     |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H28             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H29             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H30             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H31             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H32             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | 累計              | 45,280    | 0         | 44,919   |  | 361       |
| 42  |      | D | - | 4 | - | 7 | -   |            | 朴島地区災害<br>公営住宅整備<br>事業          | 浦戸朴島           | 市             | 市             | 直接        | 完了             | 289,945   | 25          | ~                  | 28              | H23             |           |           | 0        | 25年7月、用地取得予定。<br>26年6月、URから一期2戸(二期3戸は9月)買取予定。<br>26年3月、用地取得。26年6月、造成工事契約。27年3月、URから5戸買取予定。(予定戸数変更)<br>26年12月、URと5戸譲渡予約契約。<br>27年10月URと5戸譲渡契約。28年1月、表題登記業務委託契約。その他。<br>28年10月、集会所太陽光発電設備設置工事契約。             |           |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H24             |           |           | 2,635    |  | ▲ 2,635   |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H25             | 126,525   |           | 19,500   |  | 107,025   |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H26             | 54,152    | 8,190     | 13,814   |  | 48,528    |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H27             |           | 64,834    | 207,872  |  | ▲ 143,038 |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H28             |           |           | 7,581    |  | ▲ 7,581   |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H29             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H30             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H31             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H32             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | 累計              | 180,677   | 73,024    | 251,402  |  | 2,299     |
| 43  |      | D | - | 4 | - | 8 | -   |            | 北浜地区災害<br>公営住宅整備<br>事業          | 北浜地区           | 市             | 市             | 直接        | 完了             | 1,154,017 | 25          | ~                  | 30              | H23             |           |           | 0        | 25年10月、用地取得予定。<br>27年6月、URから60戸買取予定。<br>25年11月、宮城県と設計業務施行協定締結。<br>27年3月、宮城県と一期31戸工事業務施行協定締結。<br>27年9月、用地契約。<br>28年8月、二期変更設計業務委託契約。29年2月、宮城県と一期31戸工事業務施行変更協定締結。<br>30年2月、共同施設新築等工事契約。<br>30年8月、共同施設新築等工事完了。 |           |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H24             |           |           | 0        |  |           |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H25             | 1,385,037 |           | 133,003  |  | 1,252,034 |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H26             | 255,325   |           | 799,798  |  | ▲ 544,473 |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H27             |           |           | ▲ 2,298  |  | 2,298     |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H28             |           | ▲ 451,223 | ▲ 71,735 |  | ▲ 379,488 |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H29             |           |           | 89,968   |  | ▲ 89,968  |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H30             |           | ▲ 158,214 | 4,890    |  | ▲ 163,104 |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H31             |           | ▲ 21,160  |          |  | ▲ 21,160  |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | H32             |           |           |          |  | 0         |
|     |      |   |   |   |   |   |     |            |                                 |                |               |               |           |                |           |             |                    |                 | 累計              | 1,640,362 | ▲ 630,597 | 953,626  |  | 56,139    |

| No. | 事業番号    |          |         |          |   | 事業名                         | 地区名<br>施設名         | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |   |
|-----|---------|----------|---------|----------|---|-----------------------------|--------------------|----------|----------------|---------------|---------------|-----------|----------------|---|----|-------------|--------------------|-----------------|-----------------|-----------|---|
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| 44  | D       | -        | 5       | -        | 1 | 災害公営住宅<br>家賃低廉化事業           | 災害公営<br>住宅整備<br>地区 | 市        | 市              | 直接            | 完了            | 2,557,582 | 25             | ~ | 32 | H23         |                    |                 |                 | 0         | 伊保石地区住宅が26年2月1日から入居開始、申請は3月分から。<br>伊保石地区のみ<br>伊保石地区、錦町地区(2号棟3号棟のみ順次12月~入居)<br>全地区入居開始 |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0         |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H25         | 6,368              |                 | 2,602           | 3,766     |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H26         | 84,542             |                 | 39,827          | 44,715    |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H27         | 102,983            |                 | 149,604         | ▲ 46,621  |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H28         | 281,031            | 418,576         | 228,068         | 471,539   |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H29         |                    | 418,593         | 471,707         | ▲ 53,114  |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H30         |                    | 573,918         | 518,789         | 55,129    |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H31         |                    | 338,107         | 455,821         | ▲ 117,714 |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H32         |                    | 13,762          | 371,463         | ▲ 357,701 |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | 累計          | 474,924            | 1,762,956       | 2,237,881       | ▲ 1       |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | 45          | D                  | -               | 6               | -         |   |
| H24 |         |          |         | 0        |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H25 | 491     |          | 219     | 272      |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H26 | 4,782   |          | 3,443   | 1,339    |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H27 | 9,925   |          | 11,554  | ▲ 1,629  |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H28 | 15,186  | 32,647   | 15,933  | 31,900   |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H29 |         | 33,141   | 31,963  | 1,178    |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H30 |         | 25,320   | 29,665  | ▲ 4,345  |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H31 |         | 23,841   | 27,021  | ▲ 3,180  |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H32 |         |          | 25,533  | ▲ 25,533 |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| 累計  | 30,384  | 114,949  | 145,331 | 2        |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| 46  | D       | -        | 9       | -        | 2 | 朴島地区小規<br>模住宅改良事<br>業(非公共分) | 浦戸朴島               | 市        | 市              | 直接            | 完了            | 56,015    | 25             | ~ | 28 |             |                    |                 |                 |           | H23   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0         |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H25         | 37,343             |                 |                 | 37,343    |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H26         |                    |                 |                 | 0         |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H27         |                    |                 | 37,343          | ▲ 37,343  |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H28         |                    |                 |                 | 0         |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0         |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0         |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0         |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0         |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | 累計          | 37,343             | 0               | 37,343          | 0         |   |
|     |         |          |         |          |   |                             |                    |          |                |               |               |           |                |   |    | 47          | D                  | -               | 14              | -         | 2   |
| H24 | 144,000 |          | 73,980  | 70,020   |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H25 |         |          | 19,430  | ▲ 19,430 |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H26 |         |          |         | 0        |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H27 |         |          |         | 0        |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H28 |         |          |         | 0        |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H29 |         | ▲ 50,589 |         | ▲ 50,589 |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H30 |         |          |         | 0        |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H31 |         |          |         | 0        |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| H32 |         |          |         | 0        |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |
| 累計  | 144,000 | ▲ 50,589 | 93,410  | 1        |   |                             |                    |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |   |

| No. | 事業番号 |   |    |   |   |   | 事業名                 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |                                     |
|-----|------|---|----|---|---|---|---------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|----|-------------|--------------------|-----------------|-----------------|-----------|-------------------------------------|
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |           |                                     |
| 48  | D    | - | 17 | - | 4 | - | 北浜地区被災市街地復興土地区画整理事業 | 北浜地区       | 市        | 市              | 直接            | 継続            | 1,808,680 | 25             | ~ | 33 | H23         |                    |                 |                 | 0         | 都市計画決定(H24.11月)                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0         |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H25         | 431,712            |                 | 57,805          | 373,907   | 事業認可(H25.4月)。H25.5月、換地・実施設計業務       |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H26         | 738,380            |                 | 350,062         | 388,318   | H26.10月、全域で仮換地指定                    |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H27         | 77,212             |                 | 432,569         | ▲ 355,357 | 建物補償を行い、条件が整った箇所から工事実施              |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H28         |                    |                 | 90,466          | ▲ 90,466  | 建物補償を行い、条件が整った箇所から工事実施              |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H29         |                    |                 | 254,505         | ▲ 254,505 | 建物補償を行い、条件が整った箇所から工事実施              |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H30         |                    | 69,522          | 62,376          | 7,146     | 建物補償を行い、条件が整った箇所から工事実施              |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H31         |                    | 39,682          | 82,130          | ▲ 42,448  | 建物補償を行い、条件が整った箇所から工事実施              |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H32         |                    |                 | 6,251           | ▲ 6,251   |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | 累計          | 1,247,304          | 109,204         | 1,336,164       | 20,344    |                                     |
| 49  | D    | - | 17 | - | 5 | - | 藤倉地区被災市街地復興土地区画整理事業 | 藤倉地区       | 市        | 市              | 直接            | 完了            | 653,865   | 25             | ~ | 30 | H23         |                    |                 |                 | 0         | 都市計画決定(H25.2月)                      |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0         |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H25         | 59,524             |                 | 77,763          | ▲ 18,239  | 事業認可(H25.7月)。H25.8月、換地・実施設計業務       |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H26         | 421,373            |                 | 142,056         | 279,317   | H26.7月、全域で仮換地指定                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H27         | 75,703             |                 | 213,116         | ▲ 137,413 | 建物解体と他工事との調整を図り工事を実施                |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H28         |                    |                 | 4,785           | ▲ 4,785   | H28.4月から順次宅地引渡開始。H28年度末で全ての宅地の引渡し完了 |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H29         |                    | ▲ 30,975        | 19,738          | ▲ 50,713  | 移転補償支払                              |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H30         |                    | ▲ 35,228        | 21,507          | ▲ 56,735  |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0         |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0         |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | 累計          | 556,600            | ▲ 66,203        | 478,965         | 11,432    |                                     |
| 50  | D    | - | 21 | - | 2 | - | 越の浦地区下水道事業          | 越の浦地区      | 市        | 市              | 直接            | 完了            | 3,618,670 | 25             | ~ | 32 | H23         |                    |                 |                 | 0         |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0         |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H25         | 450,000            |                 |                 | 450,000   |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H26         | 523,500            |                 | 83,336          | 440,164   | 27年2月、ポンプ場土木建築発注。                   |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H27         | 2,005,650          | ▲ 74,281        | 1,700,609       | 230,760   | 27年10月、ポンプ場電気設備・機械設備工事発注。           |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H28         |                    | ▲ 190,866       | 350,284         | ▲ 541,150 | 28年6月、ポンプ場放流渠、推進工委託工事発注             |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H29         |                    |                 | 54,908          | ▲ 54,908  | 29年7月、ポンプ場流入渠、詳細設計業務委託発注            |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H30         |                    |                 | 103,265         | ▲ 103,265 | 30年12月、ポンプ場流入渠工事発注。                 |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H31         |                    |                 | 308,958         | ▲ 308,958 | ポンプ場流入渠築造工事発注。                      |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H32         |                    |                 | 62,412          | ▲ 62,412  |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | 累計          | 2,979,150          | ▲ 265,147       | 2,663,772       | 50,231    |                                     |
| 51  | D    | - | 21 | - | 3 | - | 新浜町一丁目地区下水道事業       | 新浜町地区      | 市        | 市              | 直接            | 完了            | 1,258,711 | 25             | ~ | 31 | H23         |                    |                 |                 | 0         |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0         |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H25         | 300,000            |                 |                 | 300,000   | 25年9月、ポンプ場土木建築・電気設備・機械設備工事発注。       |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H26         | 450,000            |                 |                 | 450,000   |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H27         | 182,436            |                 |                 | 182,436   | 28年3月、ポンプ場土木建築・電気設備・機械設備工事完成        |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H28         |                    | 6,666           | 939,102         | ▲ 932,436 |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0         |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0         |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H31         |                    | 4,930           | 4,929           | 1         | 調停分                                 |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0         |                                     |
|     |      |   |    |   |   |   |                     |            |          |                |               |               |           |                |   |    | 累計          | 932,436            | 11,596          | 944,031         | 1         |                                     |

| No. | 事業番号 |   |    |   |   | 事業名                              | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況     |   |
|-----|------|---|----|---|---|----------------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|----|-------------|--------------------|-----------------|-----------------|-------------|---|
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |             |   |
| 52  | D    | - | 21 | - | 4 | 港町二丁目地区<br>下水道事業                 | 港町地区       | 市        | 市              | 直接            | 完了            | 5,187,771 | 25             | ~ | 31 | H23         |                    |                 |                 | 0           | 25年12月、ポンプ場土木建築・電気設備・機械設備工事発注。<br>26年1月、貯留管工事発注。<br>28年6月、雨水枝線築造工事発注<br>29年8月、貯留管工事変更契約<br>30年4月、監視設備工事発注。                                    |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0           |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H25         | 1,125,000          |                 | 3,291,122       | 1,125,000   |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H26         | 1,191,150          |                 | 3,291,122       | 1,191,150   |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H27         | 1,219,591          | 74,281          | 3,291,122       | ▲ 1,997,250 |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H28         | 285,735            |                 | 359,018         | ▲ 73,283    |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H29         |                    |                 | 159,778         | ▲ 159,778   |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H30         |                    |                 | 22,127          | ▲ 22,127    |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H31         |                    | ▲ 4,930         |                 | ▲ 4,930     |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0           |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | 累計          | 3,821,476          | 69,351          | 3,832,045       | 58,782      |   |
| 53  | D    | - | 21 | - | 5 | 中の島地区下<br>水道事業                   | 中の島地区      | 市        | 市              | 直接            | 完了            | 1,310,000 | 25             | ~ | 31 | H23         |                    |                 |                 | 0           | 26年1月、放流渠工事発注。<br>27年3月、ガス補償工事発注<br>27年4月、光ケーブル他3件補償工事発注<br>29年2月、尾島橋道路本復旧工事<br>30年1月、ポンプ場用地買取<br>環境整備工事発注。                                   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0           |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H25         | 150,000            |                 | 3,577           | 150,000     |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H26         | 150,000            |                 | 766,675         | ▲ 268,375   |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H27         | 498,300            |                 | 153,898         | 30,302      |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H28         |                    | 184,200         | 3,959           | ▲ 3,959     |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0           |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0           |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H31         |                    |                 | 8,910           | ▲ 8,910     |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H32         |                    |                 | 208             | ▲ 208       |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | 累計          | 798,300            | 184,200         | 937,227         | 45,273      |   |
| 54  | D    | - | 23 | - | 3 | 桂島地区防災<br>集団移転促進<br>事業(事業費)      | 浦戸桂島       | 市        | 市              | 直接            | 完了            | 190,036   | 24             | ~ | 29 | H23         |                    |                 |                 | 0           | 事業計画策定(H24.11月)<br>危険区域指定(H25.3月)<br>H25.8月、工事着手(H26.3月)<br>H26.6月、1工区完成。残り2工区はH27年度に宅地引渡しを行う<br>H27年度をもって移転団地整備完了(H28.3月)<br>移転者支援に関する補助金    |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H24         | 27,490             |                 |                 | 27,490      |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H25         | 88,689             |                 | 31,549          | 57,140      |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H26         | 50,101             |                 | 85,135          | ▲ 35,034    |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H27         |                    |                 | 20,699          | ▲ 20,699    |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H28         |                    |                 |                 | 0           |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H29         |                    |                 | 575             | ▲ 575       |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0           |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0           |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0           |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | 累計          | 166,280            | 0               | 137,958         | 28,322      |   |
| 55  | D    | - | 23 | - | 4 | 寒風沢地区防<br>災集団移転促<br>進事業(事業<br>費) | 浦戸寒風<br>沢  | 市        | 市              | 直接            | 完了            | 507,150   | 24             | ~ | 29 | H23         |                    |                 |                 | 0           | 事業計画策定(H24.11月)<br>危険区域指定(H25.3月)<br>H25.12月、工事着手(H25.3月)<br>H27.1月、災害公営住宅へ引渡し。H27.4月、自主再建地の引渡<br>し<br>H27年度をもって移転団地整備完了(H28.3月)<br>移転元地の建物除却 |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H24         | 58,268             |                 |                 | 58,268      |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H25         | 387,674            |                 | 268,166         | 119,508     |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H26         | 67,334             |                 | 77,983          | ▲ 10,649    |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H27         |                    |                 | 62,380          | ▲ 62,380    |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H28         |                    |                 | 17,890          | ▲ 17,890    |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0           |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H30         |                    | ▲ 69,522        |                 | ▲ 69,522    |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0           |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0           |   |
|     |      |   |    |   |   |                                  |            |          |                |               |               |           |                |   |    | 累計          | 513,276            | ▲ 69,522        | 426,419         | 17,335      |   |

| No. | 事業番号 |   |    |   |   |   | 事業名                 | 地区名<br>施設名   | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |             |   |
|-----|------|---|----|---|---|---|---------------------|--------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|-------------|---|
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             |                    |                 |                 |           |             |   |
| 56  | D    | - | 4  | - | 9 | - | 清水沢地区災害公営住宅整備事業     | 清水沢地区        | 市        | 市              | 直接            | 完了            | 5,980,540 | 25             | ~  | 29          | H23                |                 |                 |           | 0           | 27年12月、URから200戸買取予定。<br>25年10月、UR基本検討契約。25年12月、造成測量設計契約。<br>28年3月、URから170戸買取予定。<br>26年12月、URと170戸譲渡予約契約。<br>28年1月、開発変更設計業務委託契約。<br>28年6月、URから東工区31戸買取。28年9月、URから西工区139戸買取。<br>30年2月、建物表題登記業務委託契約。 |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H24                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H25                | 5,170,550       |                 | 34,719    | 5,135,831   |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H26                |                 |                 | 718,591   | ▲ 718,591   |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H27                |                 |                 | 378,924   | ▲ 378,924   |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H28                | 378,975         |                 | 4,099,973 | ▲ 3,720,998 |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H29                |                 | ▲ 193,929       | 713       | ▲ 194,642   |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H30                |                 | ▲ 122,623       |           | ▲ 122,623   |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H31                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | 累計                 | 5,549,525       | ▲ 316,552       | 5,232,920 | 53          |   |
| 57  | D    | - | 13 | - | 1 | - | がけ地近接等危険住宅移転事業      | 浦戸桂島地区、寒風沢地区 | 市        | 市              | 直接            | 完了            | 3,688     | 25             | ~  | 28          | H23                |                 |                 |           | 0           | 25年7月から受付け開始予定。<br>26年3月、自主再建にあわせ1件完了。<br>権利者の再建時期との関係で実績なし。  |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H24                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H25                | 15,930          |                 | 2,764     | 13,166      |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H26                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H27                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H28                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H29                |                 | ▲ 13,164        |           | ▲ 13,164    |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H30                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H31                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | 累計                 | 15,930          | ▲ 13,164        | 2,764     | 2           |   |
| 58  | D    | - | 15 | - | 1 | - | 港町地区津波復興拠点整備事業      | 港町地区         | 市        | 市              | 直接            | 完了            | 2,398,621 | 25             | ~  | 29          | H23                |                 |                 |           | 0           | 都市計画決定。(H25.9月)<br>事業認可後(H25.10月)<br>H25.12月、津波避難デッキ設計実施<br>H26.12月、津波避難デッキ工事議会承認。H27.5月より現地着工、H28.4月竣工<br>H27.6月津波防災拠点施設議会承認。9月より現地着工<br>29年9月、マリゲート塩釜周辺整備工事発注                                   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H24                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H25                | 157,125         |                 | 66,937    | 90,188      |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H26                | 553,800         |                 | 1,105,475 | ▲ 551,675   |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H27                | 962,100         |                 | 45,049    | 917,051     |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H28                | 137,325         |                 | 472,626   | ▲ 335,301   |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H29                |                 |                 | 106,647   | ▲ 106,647   |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H30                |                 | ▲ 11,384        |           | ▲ 11,384    |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H31                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | 累計                 | 1,810,350       | ▲ 11,384        | 1,796,734 | 2,232       |   |
| 59  | D    | - | 21 | - | 6 | - | 北浜地区区画整理関連下水道事業(雨水) | 北浜地区         | 市        | 市              | 直接            | 完了            | 445,253   | 25             | ~  | 31          | H23                |                 |                 |           | 0           | 25年4月、事業認可<br>換地設計後、下水道調査設計を実施<br>25年8月、詳細設計業務発注<br>詳細設計業務(変更)<br>27年4月、区画整理関連雨水枝線築造工事他2件発注<br>28年5月、区画整理関連雨水枝線築造工事他1件発注<br>30年3月、区画整理関連管渠工事<br>30年10月、区画整理関連管渠工事<br>区画整理関連雨污水枝線築造工事発注。同業務完了。     |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H24                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H25                | 17,023          |                 | 5,931     | 11,092      |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H26                | 98,355          |                 | 2,058     | 96,297      |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H27                | 213,945         |                 | 172,408   | 41,537      |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H28                |                 |                 | 55,584    | ▲ 55,584    |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H29                |                 |                 | 5,057     | ▲ 5,057     |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H30                |                 | 4,616           | 75,280    | ▲ 70,664    |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H31                |                 |                 | 16,393    | ▲ 16,393    |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | H32                |                 |                 |           | 0           |   |
|     |      |   |    |   |   |   |                     |              |          |                |               |               |           |                |    |             | 累計                 | 329,323         | 4,616           | 332,711   | 1,228       |   |

| No. | 事業番号   |         |         |           |   |   | 事業名                 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |  |
|-----|--------|---------|---------|-----------|---|---|---------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|----|-------------|--------------------|-----------------|-----------------|----------|--|
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| 60  | D      | -       | 21      | -         | 7 | - | 北浜地区区画整理関連下水道事業(汚水) | 北浜地区       | 市        | 市              | 直接            | 完了            | 485,369   | 25             | ~ | 31 | H23         |                    |                 |                 | 0        | 25年4月、事業認可<br>換地設計後、下水道調査設計を実施<br>25年8月、詳細設計業務発注<br>26年12月、区画整理関連汚水枝線築造工事発注<br>27年10月、区画整理関連汚水枝線築造工事発注<br>28年8月、区画整理関連汚水枝線築造工事発注<br>30年10月、区画整理関連管渠工事<br>区画整理関連雨水枝線築造工事発注。同業務完了。 |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0        |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H25         | 4,462              |                 | 3,807           | 655      |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H26         | 82,500             |                 | 60,999          | 21,501   |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H27         | 250,050            |                 | 182,338         | 67,712   |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H28         |                    |                 | 34,876          | ▲ 34,876 |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0        |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H30         |                    | 27,014          | 68,899          | ▲ 41,885 |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H31         |                    |                 | 12,741          | ▲ 12,741 |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0        |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | 累計          | 337,012            | 27,014          | 363,660         | 366      |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | 62          | ★                  | F               | -               | 4        |  |
| H24 |        |         |         | 0         |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H25 | 39,788 |         | 5,160   | 34,628    |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H26 |        |         | 664     | ▲ 664     |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H27 |        |         | 10,800  | ▲ 10,800  |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H28 |        |         | 0       | 0         |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H29 |        |         | 0       | 0         |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H30 |        | 107,387 | 10,765  | 96,622    |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H31 |        |         | ▲ 341   | 341       |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H32 |        |         | 107,048 | ▲ 107,048 |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| 累計  | 39,788 | 107,387 | 134,096 | 13,079    |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| 63  | D      | -       | 2       | -         | 1 | - | 藤倉地区道路事業(区画整理)      | 藤倉地区       | 市        | 市              | 直接            | 完了            | 571,724   | 25             | ~ | 31 |             |                    |                 |                 |          | H23  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0        |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H25         | 92,797             |                 | 23,582          | 69,215   |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H26         | 187,521            |                 | 189,608         | ▲ 2,087  |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H27         | 131,791            |                 | 90,465          | 41,326   |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H28         |                    |                 | 32,010          | ▲ 32,010 |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H29         |                    | 30,975          | 16,547          | 14,428   |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H30         |                    |                 | 82,520          | ▲ 82,520 |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H31         |                    |                 | 2,670           | ▲ 2,670  |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0        |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | 累計          | 412,109            | 30,975          | 437,402         | 5,682    |  |
|     |        |         |         |           |   |   |                     |            |          |                |               |               |           |                |   |    | 64          | ◆                  | D               | -               | 21       | -  |
| H24 |        |         |         | 0         |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H25 |        |         |         | 0         |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H26 | 67,200 |         |         | 67,200    |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H27 |        |         |         | 0         |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H28 |        |         |         | 0         |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H29 |        |         |         | 0         |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H30 |        |         | 58,769  | ▲ 58,769  |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H31 |        |         | 1,158   | ▲ 1,158   |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| H32 |        |         |         | 0         |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |
| 累計  | 67,200 | 0       | 59,927  | 7,273     |   |   |                     |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |  |

| No. | 事業番号 |   |    |   |    |   | 事業名                    | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |   |           |
|-----|------|---|----|---|----|---|------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|-----------|---|-----------|
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             |                    |                 |                 |           |   |           |
| 65  | D    | - | 21 | - | 8  | - | 藤倉二丁目地区区画整理関連下水道事業(雨水) | 藤倉地区       | 市        | 市              | 直接            | 完了            | 38,300    | 26             | ~  | 30          | H23                |                 |                 | 0         | 26年12月、基盤整備事業発注<br>27年9月、基盤整備工事<br>28年7月、基盤整備工事<br>29年12月、基盤整備工事                        |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H24                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H26                | 57,527          | ▲ 28,802        | 4,741     |   | 23,984    |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H27                |                 |                 | 4,510     |   | ▲ 4,510   |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H28                |                 |                 | 6,299     |   | ▲ 6,299   |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 775       |   | ▲ 775     |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | 累計                 | 57,527          | ▲ 28,802        | 16,325    |   | 12,400    |
| 66  | D    | - | 21 | - | 9  | - | 藤倉二丁目地区区画整理関連下水道事業(汚水) | 藤倉地区       | 市        | 市              | 直接            | 完了            | 80,000    | 26             | ~  | 28          | H23                |                 |                 | 0         | 26年5月、実施設計発注<br>27年2月、詳細設計発注(2路線)<br>27年6月、汚水枝線築造工事発注<br>28年10月、汚水枝線築造工事完成              |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H24                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H26                | 31,198          | 28,802          |           |   | 60,000    |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H27                |                 |                 | 53,474    |   | ▲ 53,474  |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H28                |                 |                 | 4,518     |   | 4,518     |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H30                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | 累計                 | 31,198          | 28,802          | 48,956    |   | 11,044    |
| 67  | D    | - | 4  | - | 10 | - | 錦町東地区災害公営住宅整備事業        | 錦町地区       | 市        | 市              | 直接            | 完了            | 2,392,654 | 26             | ~  | 29          | H23                |                 |                 | 0         | 27年3月、URと70戸譲渡予約契約。<br>27年3月、基盤整備工事契約。その他。<br>29年3月、URから東工区70戸買取。<br>29年11月、関連道路補修工事契約。 |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H24                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H26                | 1,388,012       |                 | 1,387,784 |   | 228       |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H27                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H28                | 885,871         |                 | 695,188   |   | 190,683   |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H29                |                 | ▲ 138,418       | 10,371    |   | ▲ 148,789 |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H30                |                 | ▲ 41,893        |           |   | ▲ 41,893  |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | 累計                 | 2,273,883       | ▲ 180,311       | 2,093,343 |   | 229       |
| 68  | D    | - | 20 | - | 2  | - | 舟入二号線外4路線避難路整備事業(整備費)  | 津波浸水区域     | 市        | 市              | 直接            | 完了            | 91,385    | 26             | ~  | 28          | H23                |                 |                 | 0         | 26年5月実施設計発注<br>27年2月詳細設計発注(2路線)<br>27年8月実施設計完了<br>27年12月工事発注<br>28年12月工事完了              |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H24                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H26                | 24,525          |                 | 7,264     |   | 17,261    |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H27                | 45,900          |                 | 38,898    |   | 7,002     |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H28                |                 | 6,000           | 22,375    |   | ▲ 16,375  |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H29                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H30                |                 | ▲ 7,886         |           |   | ▲ 7,886   |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H31                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | H32                |                 |                 | 0         |   |           |
|     |      |   |    |   |    |   |                        |            |          |                |               |               |           |                |    |             | 累計                 | 70,425          | ▲ 1,886         | 68,537    |   | 2         |

| No. | 事業番号   |       |        |       |   |   | 事業名                               | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |             |                     |
|-----|--------|-------|--------|-------|---|---|-----------------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|----|-------------|--------------------|-----------------|-----------------|----------|-------------|---------------------|
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| 69  | D      | -     | 20     | -     | 3 | - | 舟入二号線外<br>4路線避難路<br>整備事業(用<br>地費) | 津波浸水<br>区域 | 市        | 市              | 直接            | 完了            | 31,300    | 26             | ~ | 28 | H23         |                    |                 |                 | 0        | 26年4月用地買収開始 |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H25         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H26         | 26,200             |                 | 12,775          | 13,425   |             | 28年3月、14権利者と用地買収契約済 |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H27         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H28         |                    | ▲ 5,333         | 7,636           | ▲ 12,969 |             | 28年11月用地買収・移転補償契約済  |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H29         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | 累計          | 26,200             | ▲ 5,333         | 20,411          | 456      |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | 70          | D                  | -               | 20              | -        |             | 4                   |
| H24 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H25 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H26 | 42,768 |       | 42,525 | 243   |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H27 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H28 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H29 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H30 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H31 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H32 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| 累計  | 42,768 | 0     | 42,525 | 243   |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| 71  | D      | -     | 20     | -     | 5 | - | 津波浸水区域<br>避難誘導サイ<br>ン整備事業         | 津波浸水<br>区域 | 市        | 市              | 直接            | 完了            | 9,500     | 26             | ~ | 29 |             |                    |                 |                 |          | H23         |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H24         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H25         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H26         | 7,125              |                 |                 | 7,125    |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H27         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H28         |                    |                 | 2,952           | ▲ 2,952  | 平成29年3月2日契約 |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H29         |                    | ▲ 49            |                 | 49       |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H30         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H31         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | H32         |                    |                 |                 | 0        |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | 累計          | 7,125              | 0               | 2,903           | 4,222    |             |                     |
|     |        |       |        |       |   |   |                                   |            |          |                |               |               |           |                |   |    | 72          | D                  | -               | 20              | -        | 6           | -                   |
| H24 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H25 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H26 | 11,250 |       | 9,166  | 2,084 |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H27 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H28 |        | ▲ 667 |        | ▲ 667 |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H29 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H30 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H31 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| H32 |        |       |        | 0     |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |
| 累計  | 11,250 | ▲ 667 | 9,166  | 1,417 |   |   |                                   |            |          |                |               |               |           |                |   |    |             |                    |                 |                 |          |             |                     |



| No. | 事業番号   |   |         |         |   |   | 事業名 | 地区名<br>施設名 | 交付<br>団体                         | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |       | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|-----|--------|---|---------|---------|---|---|-----|------------|----------------------------------|----------------|---------------|---------------|-----------|----------------|-------|----|-------------|--------------------|-----------------|-----------------|---------|-------|--------------|-----|---|---|---|---------------------------|----------------------------|-----------|---|----|----|--------|--------|----|----|-----|-----|--|---|--------------------|-------------------------------|
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| 73  | ◆      | D | -       | 20      | - | 6 | -   | 1          | 津波浸水区域<br>対象避難所防<br>災備蓄品整備<br>事業 | 津波浸水<br>区域     | 市             | 市             | 直接        | 完了             | 8,800 | 26 | ~           | 26                 | H23             |                 |         | 0     | 平成27年2月16日契約 |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H24             |                 |         | 0     |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H25             |                 |         | 0     |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H26             | 7,040           |         | 6,821 |              | 219 |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H27             |                 |         | 0     |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H28             |                 |         | 0     |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H29             |                 |         | 0     |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H30             |                 |         | 0     |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H31             |                 |         | 0     |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H32             |                 |         | 0     |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | 累計              | 7,040           | 0       | 6,821 |              | 219 |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | 74              | ◆               | D       | -     |              | 21  | - | 2 | - | 1                         | 越の浦地区下<br>水道事業排水<br>効果促進事業 | 越の浦地<br>区 | 市 | 市  | 直接 | 完了     | 54,756 | 26 | ~  | 28  | H23 |  |   | 0                  | 28年10月 越の浦污水中継ポンプ場自家発電機整備工事発注 |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     | H24 |  |   | 0                  |                               |
| H25 |        |   | 0       |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H26 | 12,800 |   |         | 12,800  |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H27 |        |   |         | 0       |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H28 | 31,004 |   | 33,526  | ▲ 2,522 |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H29 |        |   |         | 0       |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H30 |        |   |         | 0       |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H31 |        |   |         | 0       |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H32 |        |   |         | 0       |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| 累計  | 43,804 | 0 | 33,526  | 10,278  |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| 75  | ◆      | D | -       | 4       | - | 2 | -   | 2          | 錦町地区災害<br>公営住宅駐車<br>場整備事業        | 錦町地区           | 市             | 市             | 直接        | 完了             | 9,800 | 26 | ~           | 26                 |                 |                 |         |       | H23          |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  | 0 | 26年12月、URと40戸譲渡契約。 |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       | H24          |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  | 0 |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H25             |                 |         | 0     |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H26             | 7,840           |         | 7,792 | 48           |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H27             |                 |         |       | 0            |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H28             |                 |         |       | 0            |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H29             |                 |         |       | 0            |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H30             |                 |         |       | 0            |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H31             |                 |         |       | 0            |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | H32             |                 |         |       | 0            |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | 累計              | 7,840           | 0       | 7,792 | 48           |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    | 76              | ◆               | D       | -     | 4            | -   | 8 | - | 1 | 北浜地区災害<br>公営住宅駐車<br>場整備事業 | 北浜地区                       | 市         | 市 | 直接 | 完了 | 14,700 | 26     | ~  | 30 | H23 |     |  | 0 |                    | 27年3月、宮城県と一期31戸工事業務施行協定締結。    |
|     |        |   |         |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    | H24 |     |  | 0 |                    |                               |
| H25 |        |   | 0       |         |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H26 | 11,760 |   | 6,356   | 5,404   |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H27 |        |   |         | 0       |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H28 |        |   | ▲ 4,102 | 4,102   |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H29 |        |   | 1,348   | ▲ 1,348 |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H30 |        |   | 21      | ▲ 21    |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H31 |        |   |         | 0       |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| H32 |        |   |         | 0       |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |
| 累計  | 11,760 | 0 | 3,623   | 8,137   |   |   |     |            |                                  |                |               |               |           |                |       |    |             |                    |                 |                 |         |       |              |     |   |   |   |                           |                            |           |   |    |    |        |        |    |    |     |     |  |   |                    |                               |

| No. | 事業番号   |        |          |       |   |   | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |          |                                     |        |
|-----|--------|--------|----------|-------|---|---|-----|------------|----------|----------------|---------------|---------------|-----------|----------------|----|-------------|--------------------|-----------------|-----------------|----------|----------|-------------------------------------|--------|
|     | 1      | 2      | 3        | 4     | 5 | 6 |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| 77  | ◆      | D      | -        | 4     | - | 9 | -   | 1          |          | 市              | 市             | 直接            | 完了        | 41,330         | 26 | ~           | 29                 | H23             |                 |          | 0        | 28年1月、調査業務委託契約。<br>29年8月、関連施設整備工事契約 |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             |                    | H24             |                 |          | 0        |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             |                    | H25             |                 |          | 0        |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             |                    | H26             | 33,064          |          | 33,064   |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             |                    | H27             |                 | 1,680    | ▲ 1,680  |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             |                    | H28             |                 |          | 0        |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             |                    | H29             |                 | 20,915   | ▲ 20,915 |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             |                    | H30             |                 |          | 0        |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             |                    | H31             |                 |          | 0        |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             |                    | H32             |                 |          | 0        |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             |                    | 累計              | 33,064          | 0        | 22,595   |                                     | 10,469 |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             |                    | 79              |                 | D        | -        |                                     | 2      |
| H24 |        |        | 0        |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H25 |        |        | 0        |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H26 |        |        | 0        |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H27 | 25,055 | 2,762  | 22,293   |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H28 |        |        | 0        |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H29 |        | 2,930  | ▲ 2,930  |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H30 |        | 6,142  | ▲ 6,142  |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H31 |        | 2,053  | ▲ 2,053  |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H32 |        | 10,230 | ▲ 10,230 |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| 累計  | 25,055 | 0      | 24,117   | 938   |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| 81  |        | D      | -        | 20    | - | 7 | -   |            | 市        | 市              | 直接            | 完了            | 51,628    | 29             | ~  | 32          | H23                |                 |                 |          |          |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             | H24                |                 |                 | 0        |          |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             | H25                |                 |                 | 0        |          |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             | H26                |                 |                 | 0        |          |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             | H27                |                 |                 | 0        |          |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             | H28                |                 |                 | 0        |          |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             | H29                |                 | 27,624          | 27,624   |          |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             | H30                |                 | 25,585          | ▲ 25,585 |          |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             | H31                | 11,097          | 8,630           | 2,467    |          |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             | H32                |                 | 2,172           | ▲ 2,172  |          |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             | 累計                 | 0               | 38,721          | 36,387   | 2,334    |                                     |        |
|     |        |        |          |       |   |   |     |            |          |                |               |               |           |                |    |             | 82                 |                 | D               | -        | 20       | -                                   | 8      |
| H24 |        |        | 0        |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H25 |        |        | 0        |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H26 |        |        | 0        |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H27 |        |        | 0        |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H28 |        |        | 0        |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H29 |        | 9,000  | 9,000    |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H30 |        | 7,546  | ▲ 7,546  |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H31 |        | 70     | ▲ 70     |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| H32 |        |        | 0        |       |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |
| 累計  | 0      | 9,000  | 7,616    | 1,384 |   |   |     |            |          |                |               |               |           |                |    |             |                    |                 |                 |          |          |                                     |        |

| No. | 事業番号 |   |   |   |   | 事業名                               | 地区名<br>施設名         | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間  | 年度         | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況     |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|-----|------|---|---|---|---|-----------------------------------|--------------------|----------|----------------|---------------|---------------|-----------|-----------------|------------|-------------|--------------------|-----------------|-----------------|-------------|--|--|--|--|--|--|--|------------|------------|-----|------------|---|-----------|------------|--|--|
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            |             |                    |                 |                 |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
| 83  | D    | - | 5 | - | 2 | 災害公営住宅<br>家賃低廉化事<br>業(補助率変<br>更分) | 災害公営<br>住宅整備<br>地区 | 市        | 市              | 直接            | 完了            | 235,515   | 30 ~ 32         | H23        |             |                    |                 | 0               | 伊保石地区開始     |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 | H24        |             |                    |                 | 0               |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 | H25        |             |                    |                 | 0               |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 | H26        |             |                    |                 | 0               |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 | H27        |             |                    |                 | 0               |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 | H28        |             |                    |                 | 0               |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 | H29        |             | 2,881              |                 | 2,881           |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 | H30        |             | 46,612             | 2,798           | 43,814          |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 | H31        |             | 140,199            | 46,481          | 93,718          |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 | H32        |             | 6,569              | 146,982         | ▲ 140,413       |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 | 累計         | 0           | 196,261            | 196,261         | 0               |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            |             |                    |                 |                 |             |  |  |  |  |  |  |  | 市町村<br>交付分 | 各年度<br>別合計 | H23 | 180,555    | 0 | 0         | 180,555    |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            |             |                    |                 |                 |             |  |  |  |  |  |  |  |            |            | H24 | 1,336,941  | 0 | 687,917   | 649,024    |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            |             |                    |                 |                 |             |  |  |  |  |  |  |  |            |            | H25 | 14,751,400 | 0 | 2,501,033 | 12,250,367 |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H26         | 8,169,423          | 0               | 8,641,766       | ▲ 472,343   |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H27         | 9,518,353          | 0               | 9,621,702       | ▲ 103,349   |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H28         | 2,688,064          | 0               | 7,900,039       | ▲ 5,211,975 |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H29         | 0                  | 0               | 1,828,725       | ▲ 1,828,725 |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H30         | 0                  | 0               | 1,326,110       | ▲ 1,326,110 |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H31         | 0                  | 0               | 1,819,772       | ▲ 1,819,772 |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H32         | 0                  | 0               | 1,007,141       | ▲ 1,007,141 |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           | 46,047,675      | 市町村交付分 計   | 36,644,736  | 0                  | 35,334,205      | 1,310,531       |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           | 都道県<br>交付分      | 各年度<br>別合計 | H23         | 21,700             | 0               | 0               | 21,700      |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H24         | 139,500            | 0               | 46,087          | 93,413      |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H25         | 2,923,563          | 0               | 216,303         | 2,707,260   |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H26         | 232,500            | 0               | 1,186,393       | ▲ 953,893   |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H27         | 1,749,950          | 0               | 983,444         | 766,506     |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H28         | 0                  | 0               | 1,925,822       | ▲ 1,925,822 |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H29         | 0                  | 0               | 117,595         | ▲ 117,595   |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H30         | 146,397            | 107,387         | 381,961         | ▲ 128,177   |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H31         | 238,647            | ▲ 26,494        | 594,756         | ▲ 382,603   |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H32         | 597,838            | 82,862          | 698,465         | ▲ 17,765    |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           | 8,011,940       | 都道県交付分 計   | 6,050,095   | 163,755            | 6,150,826       | 63,024          |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           | 市町村<br>都道県<br>計 | 各年度<br>別合計 | H23         | 202,255            | 0               | 0               | 202,255     |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H24         | 1,476,441          | 0               | 734,004         | 742,437     |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H25         | 17,674,963         | 0               | 2,717,336       | 14,957,627  |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H26         | 8,401,923          | 0               | 9,828,159       | ▲ 1,426,236 |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H27         | 11,268,303         | 0               | 10,605,146      | 663,157     |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H28         | 2,688,064          | 0               | 9,825,861       | ▲ 7,137,797 |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H29         | 0                  | 0               | 1,946,320       | ▲ 1,946,320 |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H30         | 146,397            | 107,387         | 1,708,071       | ▲ 1,454,287 |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H31         | 238,647            | ▲ 26,494        | 2,414,528       | ▲ 2,202,375 |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           |                 |            | H32         | 597,838            | 82,862          | 1,705,606       | ▲ 1,024,906 |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |
|     |      |   |   |   |   |                                   |                    |          |                |               |               |           | 54,059,615      | 合計         | 42,694,831  | 163,755            | 41,485,031      | 1,373,555       |             |  |  |  |  |  |  |  |            |            |     |            |   |           |            |  |  |