

3 性質別歳出の状況（その1）

区分 市町村名	人件費			扶助費				
	1	うち 職員給	うち 退職金	2	うち 社会福祉費	うち 老人福祉費	うち 児童福祉費	うち 生活保護費
仙台市	115,759,265	80,740,934	9,234,961	121,327,702	25,050,493	912,641	57,788,001	28,083,174
石巻市	12,380,799	7,973,947	899,256	12,457,028	3,685,867	221,543	5,542,860	2,316,527
塩竈市	3,801,750	2,246,364	356,358	4,860,500	1,025,900	4,636	2,379,044	1,245,333
気仙沼市	6,790,914	4,600,606	475,914	4,223,467	1,707,739	25,588	1,363,720	711,056
白石市	2,743,839	1,675,588	268,812	2,502,603	723,725	40,890	1,141,132	498,400
名取市	5,042,037	3,282,480	59,612	7,430,176	1,397,096	121,507	4,235,055	816,078
角田市	2,422,105	1,366,965	236,398	2,067,130	733,669	67,453	948,082	148,842
多賀城市	3,586,593	2,229,295	209,972	6,292,939	1,137,474	2,925	3,622,969	1,185,507
岩沼市	2,744,089	1,488,987	226,327	3,813,101	685,356	37,404	2,532,805	468,300
登米市	7,688,203	4,693,206	683,612	7,484,384	2,019,331	211,516	4,179,012	849,779
栗原市	8,542,955	4,908,196	909,950	4,855,623	1,694,466	122,364	2,008,196	959,680
東松島市	3,269,966	1,961,683	282,136	2,928,293	894,129	5,732	1,287,631	532,719
大崎市	9,103,871	4,996,440	509,847	12,593,671	2,670,390	32,561	6,925,086	2,378,201
富谷市	2,532,617	1,624,290	19,846	3,753,350	569,923	37,858	2,583,414	129,068
市部計	186,409,003	123,788,981	14,373,001	196,589,967	43,995,558	1,844,618	96,537,007	40,322,664
蔵王町	1,546,297	849,661	110,080	559,136	263,253	15,205	271,912	0
七ヶ宿町	525,158	299,023	50,065	37,623	1,672	1,352	34,586	0
大河原町	1,445,720	847,319	110,935	1,667,463	440,921	15,843	1,195,320	0
村田町	1,206,641	739,321	88,523	491,674	273,270	3,949	208,870	0
柴田町	2,458,667	1,447,267	176,741	1,940,651	821,492	25,148	903,927	0
川崎町	1,080,326	612,533	123,858	379,396	220,357	13,384	142,163	0
丸森町	1,428,174	849,257	171,679	705,018	345,326	49,366	244,354	0
仙南地域計	9,690,983	5,644,381	831,881	5,780,961	2,366,291	124,247	3,001,132	0
亘理町	2,272,543	1,433,704	201,079	2,115,850	591,258	5,843	1,479,974	0
山元町	1,623,228	1,047,464	138,342	645,799	338,788	7,280	277,691	0
松島町	1,253,354	718,233	114,849	530,437	313,894	3,780	203,442	0
七ヶ浜町	1,287,490	818,110	93,689	1,011,040	422,494	0	463,571	0
利府町	1,860,860	1,193,181	75,314	2,808,672	676,226	2,399	1,865,540	0
大和町	1,530,584	933,303	112,013	2,221,272	742,721	41,079	1,417,049	0
大郷町	789,939	480,517	59,859	549,625	204,971	0	338,413	0
大衡村	688,677	391,961	71,192	534,496	116,585	2,056	413,389	0
仙台地域計	11,306,675	7,016,473	866,337	10,417,191	3,406,937	62,437	6,459,069	0
色麻町	916,721	508,514	67,892	323,011	149,211	9,800	158,527	0
加美町	2,745,789	1,366,869	233,183	1,425,793	595,609	26,191	776,103	0
涌谷町	1,334,345	816,138	80,837	895,118	391,179	24,366	469,774	0
美里町	2,170,642	1,103,135	174,940	1,122,895	617,588	38,476	443,054	0
大崎地域計	7,167,497	3,794,656	556,852	3,766,817	1,753,587	98,833	1,847,458	0
女川町	1,259,389	794,924	138,382	311,163	125,989	27,193	147,332	0
石巻地域計	1,259,389	794,924	138,382	311,163	125,989	27,193	147,332	0
南三陸町	1,668,072	1,004,193	117,237	713,592	365,372	4,893	286,973	0
本吉地域計	1,668,072	1,004,193	117,237	713,592	365,372	4,893	286,973	0
町村計	31,092,616	18,254,627	2,510,689	20,989,724	8,018,176	317,603	11,741,964	0
県計 (仙台市含)	217,501,619	142,043,608	16,883,690	217,579,691	52,013,734	2,162,221	108,278,971	40,322,664
県計 (仙台市除)	101,742,354	61,302,674	7,648,729	96,251,989	26,963,241	1,249,580	50,490,970	12,239,490

県計対前年度比較（仙台市含）

令和元年度	206,930,750	141,097,260	16,843,556	207,855,955	49,155,941	2,447,926	105,054,664	40,625,950
増減率(%)	5.1	0.7	0.2	4.7	5.8	▲ 11.7	3.1	▲ 0.7

県計対前年度比較（仙台市除）

令和元年度	93,546,579	61,186,537	7,461,700	94,013,912	26,179,070	1,297,316	50,070,229	12,445,882
増減率(%)	8.8	0.2	2.5	2.4	3.0	▲ 3.7	0.8	▲ 1.7

(単位：千円)

公債費 3	元利償還金		小計 <義務的経費> (1~3)	物件費 4	維持補修費 5	補助費等 6	うち一部事務組 合に対するもの	小計 (1~6)
	元利償還金	一時借入金利息						
58,062,517	58,059,718	2,799	295,149,484	72,113,114	11,554,960	153,506,904	53,716	532,324,462
5,738,376	5,738,376	0	30,576,203	12,114,085	1,492,077	53,726,207	3,972,866	97,908,572
1,805,176	1,805,132	44	10,467,426	3,229,148	83,781	11,014,445	599,330	24,794,800
3,308,094	3,308,094	0	14,322,475	6,791,550	393,462	19,400,452	1,445,067	40,907,939
1,126,578	1,126,578	0	6,373,020	2,787,728	185,846	5,450,354	663,313	14,796,948
3,334,305	3,334,305	0	15,806,518	6,412,426	455,905	14,059,027	880,436	36,733,876
1,160,208	1,160,193	15	5,649,443	3,831,692	187,021	6,294,105	630,171	15,962,261
1,988,285	1,988,266	19	11,867,817	4,049,078	259,417	10,849,148	1,312,415	27,025,460
1,086,043	1,086,043	0	7,643,233	3,253,498	249,975	8,097,334	975,179	19,244,040
4,526,376	4,526,376	0	19,698,963	7,546,863	612,948	14,880,296	46,024	42,739,070
5,528,091	5,528,091	0	18,926,669	7,191,906	897,373	12,216,111	47,673	39,232,059
1,545,089	1,545,089	0	7,743,348	3,693,239	818,696	11,807,243	1,039,381	24,062,526
6,472,627	6,469,693	2,934	28,170,169	9,942,934	1,516,222	28,228,842	6,353,149	67,858,167
468,629	468,629	0	6,754,596	3,004,023	902,576	7,003,474	685,935	17,664,669
96,150,394	96,144,583	5,811	479,149,364	145,961,284	19,610,259	356,533,942	18,704,655	1,001,254,849
434,374	434,374	0	2,539,807	1,325,668	143,928	2,254,883	293,575	6,264,286
228,396	228,396	0	791,177	671,571	36,544	434,062	65,124	1,933,354
452,848	452,848	0	3,566,031	1,589,125	76,624	3,917,757	523,587	9,149,537
697,593	697,593	0	2,395,908	1,072,532	27,660	1,845,037	266,675	5,341,137
1,294,494	1,294,494	0	5,693,812	2,509,548	213,686	6,665,126	715,487	15,082,172
275,672	275,672	0	1,735,394	1,013,613	160,974	1,847,156	230,336	4,757,137
877,920	877,898	22	3,011,112	3,359,973	164,395	4,418,577	427,813	10,954,057
4,261,297	4,261,275	22	19,733,241	11,542,030	823,811	21,382,598	2,522,597	53,481,680
866,570	866,570	0	5,254,963	2,562,396	34,962	6,872,203	863,592	14,724,524
570,372	570,372	0	2,839,399	1,519,921	230,894	3,360,820	403,169	7,951,034
507,403	507,403	0	2,291,194	1,325,257	18,728	2,487,058	444,679	6,122,237
391,897	391,897	0	2,690,427	1,372,035	56,555	4,913,624	507,709	9,032,641
1,015,318	1,015,287	31	5,684,850	2,101,814	315,371	5,235,566	827,394	13,337,601
520,588	520,588	0	4,272,444	2,633,677	386,148	4,901,388	889,425	12,193,657
386,943	386,943	0	1,726,507	868,116	87,574	1,727,770	342,428	4,409,967
343,564	343,564	0	1,566,737	812,980	121,596	1,314,637	297,158	3,815,950
4,602,655	4,602,624	31	26,326,521	13,196,196	1,251,828	30,813,066	4,575,554	71,587,611
331,122	331,122	0	1,570,854	860,673	142,101	1,869,334	345,162	4,442,962
1,573,026	1,573,026	0	5,744,608	2,003,238	315,799	4,729,118	1,101,846	12,792,763
667,610	667,610	0	2,897,073	1,353,173	63,813	3,739,445	832,811	8,053,504
1,184,023	1,184,023	0	4,477,560	1,874,789	139,554	5,121,639	1,191,021	11,613,542
3,755,781	3,755,781	0	14,690,095	6,091,873	661,267	15,459,536	3,470,840	36,902,771
381,293	381,293	0	1,951,845	1,869,360	220,442	4,993,794	249,685	9,035,441
381,293	381,293	0	1,951,845	1,869,360	220,442	4,993,794	249,685	9,035,441
1,156,774	1,156,659	115	3,538,438	2,504,920	77,138	8,099,426	500,984	14,219,922
1,156,774	1,156,659	115	3,538,438	2,504,920	77,138	8,099,426	500,984	14,219,922
14,157,800	14,157,632	168	66,240,140	35,204,379	3,034,486	80,748,420	11,319,660	185,227,425
110,308,194	110,302,215	5,979	545,389,504	181,165,663	22,644,745	437,282,362	30,024,315	1,186,482,274
52,245,677	52,242,497	3,180	250,240,020	109,052,549	11,089,785	283,775,458	29,970,599	654,157,812

(単位：千円)

113,136,478	113,133,575	2,903	527,923,183	165,734,560	18,971,778	123,937,756	27,599,257	836,567,277
▲ 2.5	▲ 2.5	106.0	3.3	9.3	19.4	252.8	8.8	41.8

(単位：千円)

54,279,832	54,278,207	1,625	241,840,323	101,482,838	8,812,951	90,740,997	27,544,759	442,877,109
▲ 3.7	▲ 3.8	95.7	3.5	7.5	25.8	212.7	8.8	47.7

3 性質別歳出の状況（その2）

区分 市町村名	普通建設 事業費 7	(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県 営 事 業 負 担 金	災害復旧 事業費 8	失業対策 事業費 9	小計 < 投資的経費 > (7~9)
仙台市	53,813,828	24,491,122	28,119,539	1,203,167	0	2,455,933	0	56,269,761
石巻市	49,754,246	37,851,436	10,014,567	0	1,888,243	16,027,970	0	65,782,216
塩竈市	3,654,146	2,926,004	648,042	0	80,100	250,049	0	3,904,195
気仙沼市	28,346,740	25,360,746	2,874,127	5,106	106,761	10,253,589	0	38,600,329
白石市	2,104,340	1,392,923	711,278	0	139	545,249	0	2,649,589
名取市	7,985,602	5,064,943	2,649,223	0	271,436	1,655,569	0	9,641,171
角田市	1,374,408	881,702	457,447	0	35,259	1,734,314	0	3,108,722
多賀城市	4,405,504	3,958,536	446,968	0	0	20,094	0	4,425,598
岩沼市	3,348,678	2,178,352	1,113,172	0	57,154	167,331	0	3,516,009
登米市	4,187,507	1,551,365	2,558,058	9,260	68,824	865,364	0	5,052,871
栗原市	5,633,927	1,248,895	4,001,765	101,804	281,463	1,023,321	0	6,657,248
東松島市	7,522,295	5,648,838	1,815,130	0	58,327	3,016,707	0	10,539,002
大崎市	8,996,599	4,037,370	4,685,244	0	273,985	702,006	0	9,698,605
富谷市	996,919	546,418	450,501	0	0	494,413	0	1,491,332
市部計	182,124,739	117,138,650	60,545,061	1,319,337	3,121,691	39,211,909	0	221,336,648
蔵王町	470,730	220,057	250,673	0	0	204,053	0	674,783
七ヶ宿町	427,221	215,331	192,109	0	19,781	95,669	0	522,890
大河原町	1,716,350	569,742	1,146,608	0	0	177,588	0	1,893,938
村田町	692,657	325,018	295,441	0	72,198	468,741	0	1,161,398
柴田町	2,881,100	1,691,126	1,135,674	0	54,300	481,383	0	3,362,483
川崎町	495,989	144,881	344,120	0	6,988	243,468	0	739,457
丸森町	1,466,341	895,700	562,987	0	7,654	3,618,368	0	5,084,709
仙南地域計	8,150,388	4,061,855	3,927,612	0	160,921	5,289,270	0	13,439,658
亘理町	2,525,629	1,698,801	732,438	0	94,390	21,948	0	2,547,577
山元町	3,879,375	2,853,190	887,296	0	138,889	498,206	0	4,377,581
松島町	2,001,626	1,801,831	169,965	0	29,830	704,789	0	2,706,415
七ヶ浜町	1,059,951	698,456	347,691	0	13,804	25,744	0	1,085,695
利府町	2,726,517	1,597,252	1,128,142	0	1,123	124,042	0	2,850,559
大和町	1,538,029	413,604	1,113,267	0	11,158	730,417	0	2,268,446
大郷町	918,548	569,400	339,032	0	10,116	1,823,814	0	2,742,362
大衡村	720,979	330,127	390,852	0	0	177,379	0	898,358
仙台地域計	15,370,654	9,962,661	5,108,683	0	299,310	4,106,339	0	19,476,993
色麻町	224,663	53,277	169,162	0	2,224	56,841	0	281,504
加美町	1,412,153	613,786	788,966	0	9,401	206,374	0	1,618,527
涌谷町	518,428	227,019	94,574	0	196,835	182,785	0	701,213
美里町	1,582,894	685,537	841,394	0	55,963	3,465	0	1,586,359
大崎地域計	3,738,138	1,579,619	1,894,096	0	264,423	449,465	0	4,187,603
女川町	19,246,382	17,116,881	2,129,501	0	0	2,423,618	0	21,670,000
石巻地域計	19,246,382	17,116,881	2,129,501	0	0	2,423,618	0	21,670,000
南三陸町	5,309,758	4,358,500	951,258	0	0	9,954,337	0	15,264,095
本吉地域計	5,309,758	4,358,500	951,258	0	0	9,954,337	0	15,264,095
町村計	51,815,320	37,079,516	14,011,150	0	724,654	22,223,029	0	74,038,349
県計 (仙台市含)	233,940,059	154,218,166	74,556,211	1,319,337	3,846,345	61,434,938	0	295,374,997
県計 (仙台市除)	180,126,231	129,727,044	46,436,672	116,170	3,846,345	58,979,005	0	239,105,236

県計対前年度比較（仙台市含）

令和元年度	234,055,981	150,082,920	79,243,102	1,378,530	3,351,429	53,253,147	0	287,309,128
増減率(%)	▲ 0.0	2.8	▲ 5.9	▲ 4.3	14.8	15.4	-	2.8

県計対前年度比較（仙台市除）

令和元年度	179,261,242	125,769,732	49,979,218	160,863	3,351,429	51,385,154	0	230,646,396
増減率(%)	0.5	3.1	▲ 7.1	▲ 27.8	14.8	14.8	-	3.7

(単位：千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	経費		区分 市町村名
						臨時的経費	經常的経費	
9,876,073	2,990,762	17,806,107	32,906,887	0	652,174,052	250,147,255	402,026,797	仙台市
8,423,789	379,001	839,955	6,027,077	0	179,360,610	124,876,784	54,483,826	石巻市
2,890,882	300	665,000	2,461,148	0	34,716,325	17,973,411	16,742,914	塩竈市
4,724,698	1,668,959	796,340	2,905,057	0	89,603,322	66,812,198	22,791,124	気仙沼市
558,542	451,729	269,000	1,500,367	0	20,226,175	8,688,781	11,537,394	白石市
2,469,215	139,818	310,000	2,085,518	0	51,379,598	27,905,851	23,473,747	名取市
1,158,671	162,387	155,420	1,176,124	0	21,723,585	11,981,348	9,742,237	角田市
1,385,174	31,401	205,000	1,865,934	0	34,938,567	16,325,627	18,612,940	多賀城市
761,911	118,986	140,000	1,679,518	0	25,460,464	12,380,653	13,079,811	岩沼市
1,112,097	799,768	420,000	3,341,560	0	53,465,366	20,542,020	32,923,346	登米市
990,969	1,593,701	455,400	3,303,944	0	52,233,321	20,443,574	31,789,747	栗原市
3,600,963	56	108,500	1,386,243	0	39,697,290	26,578,851	13,118,439	東松島市
698,579	325,600	710,880	4,417,181	0	83,709,012	37,472,421	46,236,591	大崎市
412,235	35,294	57,220	1,062,394	0	20,723,144	8,846,704	11,876,440	富谷市
39,063,798	8,697,762	22,938,822	66,118,952	0	1,359,410,831	650,975,478	708,435,353	市部計
329,312	126,946	64,000	499,407	0	7,958,734	3,334,858	4,623,876	蔵王町
68,147	25,191	30,000	249,649	0	2,829,231	1,310,136	1,519,095	七ヶ宿町
7,493	337,071	38,000	706,008	0	12,132,047	5,483,733	6,648,314	大河原町
68,562	192,910	26,000	447,636	0	7,237,643	3,156,041	4,081,602	村田町
947,680	333,248	60,000	1,262,130	0	21,047,713	10,691,269	10,356,444	柴田町
46,963	64,489	20,000	549,459	0	6,177,505	2,375,199	3,802,306	川崎町
1,460,993	175,071	72,000	1,011,263	0	18,758,093	13,244,651	5,513,442	丸森町
2,929,150	1,254,926	310,000	4,725,552	0	76,140,966	39,595,887	36,545,079	仙南地域計
864,748	2,000	82,644	1,247,948	0	19,469,441	10,380,148	9,089,293	亘理町
1,682,417	4,444	35,000	601,876	0	14,652,352	10,166,939	4,485,413	山元町
251,875	0	75,000	1,835,230	0	10,990,757	6,414,565	4,576,192	松島町
757,421	0	63,000	884,041	0	11,822,798	6,729,760	5,093,038	七ヶ浜町
161,556	0	377,000	805,061	0	17,531,777	8,306,827	9,224,950	利府町
805,083	213,260	50,300	1,042,969	0	16,573,715	8,155,986	8,417,729	大和町
556,762	50,761	8,220	617,954	0	8,386,026	4,967,857	3,418,169	大郷町
127,735	50,449	17,000	384,557	0	5,294,049	2,391,836	2,902,213	大衡村
5,207,597	320,914	708,164	7,419,636	0	104,720,915	57,513,918	47,206,997	仙台地域計
47,839	0	52,480	533,411	0	5,358,196	2,199,949	3,158,247	色麻町
152,203	0	55,000	1,499,664	0	16,118,157	6,514,402	9,603,755	加美町
367,139	161,040	81,616	671,556	0	10,036,068	4,657,848	5,378,220	涌谷町
61,333	18,026	252,940	934,704	0	14,466,904	6,661,946	7,804,958	美里町
628,514	179,066	442,036	3,639,335	0	45,979,325	20,034,145	25,945,180	大崎地域計
1,211,896	360	713,083	561,524	0	33,192,304	29,488,951	3,703,353	女川町
1,211,896	360	713,083	561,524	0	33,192,304	29,488,951	3,703,353	石巻地域計
2,169,985	22,820	73,420	723,185	0	32,473,427	26,253,452	6,219,975	南三陸町
2,169,985	22,820	73,420	723,185	0	32,473,427	26,253,452	6,219,975	本吉地域計
12,147,142	1,778,086	2,246,703	17,069,232	0	292,506,937	172,886,353	119,620,584	町村計
51,210,940	10,475,848	25,185,525	83,188,184	0	1,651,917,768	823,861,831	828,055,937	県計 (仙台市含)
41,334,867	7,485,086	7,379,418	50,281,297	0	999,743,716	573,714,576	426,029,140	県計 (仙台市除)

(単位：千円)

114,723,477	7,799,118	21,194,836	134,193,377	0	1,401,787,213	586,230,213	815,557,000	令和元年度
▲ 55.4	34.3	18.8	▲ 38.0	-	17.8	40.5	1.5	増減率(%)

(単位：千円)

91,161,908	5,084,930	8,713,813	102,733,771	0	881,217,927	462,092,816	419,125,111	令和元年度
▲ 54.7	47.2	▲ 15.3	▲ 51.1	-	13.5	24.2	1.6	増減率(%)