

## (2) 収入額

(単位:千円,%)

平成 20 年度			平成 21 年度			平成 22 年度			平成 23 年度		
収入額	伸長率	収入率	収入額	伸長率	収入率	収入額	伸長率	収入率	収入額	伸長率	収入率
72,014,457	104.8	92.65	71,279,217	99.0	91.40	66,287,858	93.0	90.13	57,756,290	87.1	89.71
71,216,468	104.4	97.00	70,328,735	98.8	96.82	65,058,354	92.5	96.87	56,305,555	86.5	98.04
797,989	161.1	18.50	950,482	119.1	17.78	1,229,504	129.4	19.27	1,450,735	118.0	20.89
15,403,015	100.6	99.18	11,566,394	75.1	98.87	11,731,119	101.4	98.80	12,273,842	104.6	99.03
15,368,201	100.6	99.56	11,537,324	75.1	99.44	11,702,419	101.4	99.38	12,235,691	104.6	99.74
34,814	92.9	36.49	29,070	83.5	29.89	28,700	98.7	29.40	38,151	132.9	30.22
2,042,189	97.2	100.00	1,786,114	87.5	100.00	1,572,421	88.0	100.00	1,235,544	78.6	100.00
2,042,189	97.2	100.00	1,786,114	87.5	100.00	1,572,421	88.0	100.00	1,235,544	78.6	100.00
440,011	38.3	100.00	415,181	94.4	100.00	544,883	131.2	100.00	553,731	101.6	100.00
440,011	38.3	100.00	415,181	94.4	100.00	544,883	131.2	100.00	553,731	101.6	100.00
127,894	20.3	100.00	169,248	132.3	100.00	172,262	101.8	100.00	125,569	72.9	100.00
127,894	20.3	100.00	169,248	132.3	100.00	172,262	101.8	100.00	125,569	72.9	100.00
2,560,091	96.9	89.17	2,336,471	91.3	89.09	2,315,802	99.1	90.97	1,945,643	84.0	92.15
2,484,679	97.5	97.48	2,277,906	91.7	97.53	2,248,017	98.7	97.07	1,886,714	83.9	98.51
75,412	82.2	23.41	58,565	77.7	20.41	67,785	115.7	29.50	58,929	86.9	30.06
76,049,175	104.0	99.51	48,042,551	63.2	99.21	36,112,409	75.2	98.78	35,599,356	98.6	98.90
75,960,274	104.0	99.70	47,984,539	63.2	99.62	36,038,067	75.1	99.38	35,539,362	98.6	99.86
88,901	104.7	36.97	58,012	65.3	22.33	74,342	128.1	25.08	59,994	80.7	14.75
35,960,659	99.3	100.00	30,587,615	85.1	100.00	34,790,821	113.7	100.00	24,954,803	71.7	100.00
29,007,515	96.5	100.00	25,947,659	89.5	100.00	29,088,565	112.1	100.00	22,484,523	77.3	100.00
6,953,144	112.9	100.00	4,639,956	66.7	100.00	5,702,256	122.9	100.00	2,470,280	43.3	100.00
8,098,051	94.7	91.58	7,078,262	87.4	92.34	6,453,109	91.2	91.57	4,776,471	74.0	93.22
7,915,123	94.3	96.74	6,875,177	86.9	97.55	6,283,030	91.4	95.64	4,550,914	72.4	98.00
182,928	112.9	27.70	203,085	111.0	32.90	170,079	83.7	35.61	225,557	132.6	46.98
4,925,161	95.4	100.00	4,726,178	96.0	100.00	4,880,043	103.3	100.00	5,711,533	117.0	100.00
4,925,161	95.4	100.00	4,726,178	96.0	100.00	4,880,043	103.3	100.00	5,711,533	117.0	100.00
-	-	-	-	-	-	-	-	-	-	-	-
848,841	101.1	95.91	813,319	95.8	99.66	750,448	92.3	99.00	542,369	72.3	96.93
848,654	101.3	99.64	813,069	95.8	100.00	749,598	92.2	99.26	538,535	71.8	97.57
187	10.6	0.56	250	133.7	8.18	850	340.0	30.29	3,834	451.1	50.77
6,307,877	85.8	99.99	4,018,307	63.7	99.99	3,250,861	80.9	99.99	3,469,891	106.7	99.99
6,307,735	85.8	100.00	4,018,307	63.7	99.99	3,250,817	80.9	100.00	3,469,659	106.7	99.99
142	54.0	17.71	-	-	-	44	皆増	15.94	232	527.3	100.00
23,135,921	87.1	99.32	20,979,832	90.7	100.00	21,850,415	104.1	99.06	26,615,785	121.8	99.54
23,098,371	87.1	99.97	20,979,832	90.8	100.00	21,850,415	104.1	99.06	26,410,154	120.9	99.54
37,550	93.3	19.88	-	-	-	-	-	-	205,631	皆増	99.68
34,106,011	97.5	95.72	33,538,232	98.3	96.33	32,624,813	97.3	96.77	30,209,710	92.6	96.78
33,698,182	97.6	98.85	33,182,446	98.5	99.04	32,325,534	97.4	98.99	29,916,022	92.5	98.71
407,829	88.1	26.47	355,786	87.2	27.10	299,279	84.1	28.22	293,688	98.1	32.31
3,223	97.9	90.99	3,243	100.6	92.16	3,456	106.6	98.66	3,235	93.6	100.00
3,216	98.4	98.26	3,216	100.0	98.14	3,304	102.7	100.00	3,235	97.9	100.00
7	28.0	2.60	27	385.7	11.16	152	563.0	76.38	-	皆減	-
33,732	95.4	100.00	32,981	97.8	100.00	31,161	94.5	100.00	27,337	87.7	100.00
33,732	95.4	100.00	32,981	97.8	100.00	31,161	94.5	100.00	27,337	87.7	100.00
283,028	53.7	100.00	958,285	338.6	100.00	618,022	64.5	100.00	0	0.0	-
283,028	53.7	100.00	958,285	338.6	100.00	618,022	64.5	100.00	0	0.0	-
345,535	95.0	100.00	324,930	94.0	100.00	339,669	104.5	100.00	452,696	133.3	100.00
345,535	95.0	100.00	324,930	94.0	100.00	339,669	104.5	100.00	452,696	133.3	100.00
10	27.8	0.45	-	-	-	-	-	-	-	-	-
10	27.8	0.45	-	-	-	-	-	-	-	-	-
4,359	86.9	12.25	1,416	32.5	8.28	1,407	99.4	13.87	133	9.5	6.75
4,359	86.9	12.25	1,416	32.5	8.28	1,407	99.4	13.87	133	9.5	6.75
-	-	-	1,469	皆増	69.00	36	2.5	8.47	0	0.0	0.00
-	-	-	1,379	皆増	100.00	-	皆減	-	-	-	-
-	-	-	90	皆増	12.00	36	40.0	8.47	0	0.0	0.00
-	-	-	2,173,264	皆増	98.88	20,235	0.9	81.95	450	2.2	10.10
-	-	-	2,135,748	皆増	100.00	-	皆減	-	-	-	-
-	-	-	37,516	皆増	60.31	20,235	53.9	81.95	450	2.2	10.10
282,689,240	99.5	96.90	240,832,509	85.2	96.24	224,351,250	93.2	95.74	206,254,388	91.9	95.91
281,059,112	99.4	98.86	239,138,210	85.1	98.72	222,458,837	93.0	98.54	203,917,054	91.7	99.10
1,630,128	118.0	21.93	1,694,299	103.9	21.17	1,892,413	111.7	22.05	2,337,334	123.5	25.18