

1 平成21年度決算額

(1) 県税決算額(税目別)

税目	区分	当初予算額	補正予算額					最終予算額	調定		
			6月	9月	12月	2月	専決		A	件数	税額 B
個人の県民税		70,564,000	-	-	-	795,000	△ 80,000	71,279,000		77,985,140	31.2
	現年課税分	69,529,000	-	-	-	903,000	△ 100,000	70,332,000		72,640,144	30.0
	滞納繰越分	1,035,000	-	-	-	△ 108,000	20,000	947,000		5,344,996	66.8
法人の県民税		12,210,000	-	-	-	△ 856,000	200,000	11,554,000	75,925	11,699,111	4.7
	現年課税分	12,183,000	-	-	-	△ 857,000	200,000	11,526,000	73,654	11,601,862	4.8
	滞納繰越分	27,000	-	-	-	1,000	-	28,000	2,271	97,249	1.2
県民税利子割		2,173,000	-	-	-	△ 430,000	40,000	1,783,000	12,817	1,786,114	0.7
	現年課税分	2,173,000	-	-	-	△ 430,000	40,000	1,783,000	12,817	1,786,114	0.7
県民税配当割		420,000	-	-	-	△ 41,000	30,000	409,000	5,574	415,181	0.2
	現年課税分	420,000	-	-	-	△ 41,000	30,000	409,000	5,574	415,181	0.2
県民税株式等譲渡所得割		126,000	-	-	-	△ 43,000	80,000	163,000	190	169,248	0.1
	現年課税分	126,000	-	-	-	△ 43,000	80,000	163,000	190	169,248	0.1
個人の事業税		2,505,000	-	-	-	△ 186,000	10,000	2,329,000	29,363	2,622,634	1.0
	現年課税分	2,440,000	-	-	-	△ 177,000	10,000	2,273,000	25,945	2,335,702	1.0
	滞納繰越分	65,000	-	-	-	△ 9,000	-	56,000	3,418	286,932	3.6
法人の事業税		44,813,000	-	-	-	2,424,000	780,000	48,017,000	60,185	48,426,831	19.4
	現年課税分	44,741,000	-	-	-	2,441,000	780,000	47,962,000	59,492	48,167,031	19.9
	滞納繰越分	72,000	-	-	-	△ 17,000	-	55,000	693	259,800	3.2
地方消費税		34,145,000	-	-	-	△ 3,476,000	△ 90,000	30,579,000	24	30,587,615	12.2
	譲渡割	27,593,000	-	-	-	△ 1,512,000	△ 140,000	25,941,000	12	25,947,659	10.7
	貨物割	6,552,000	-	-	-	△ 1,964,000	50,000	4,638,000	12	4,639,956	1.9
不動産取得税		7,305,000	-	-	-	△ 379,000	130,000	7,056,000	31,006	7,665,091	3.1
	現年課税分	7,085,000	-	-	-	△ 350,000	120,000	6,855,000	27,979	7,047,778	2.9
	滞納繰越分	220,000	-	-	-	△ 29,000	10,000	201,000	3,027	617,313	7.7
県たばこ税		4,660,000	-	-	-	77,000	△ 20,000	4,717,000	92	4,726,178	1.9
	現年課税分	4,660,000	-	-	-	77,000	△ 20,000	4,717,000	92	4,726,178	2.0
	滞納繰越分	-	-	-	-	-	-	-	0	-	0.0
ゴルフ場利用税		855,000	-	-	-	△ 43,000	-	812,000	522	816,125	0.3
	現年課税分	855,000	-	-	-	△ 43,000	-	812,000	518	813,069	0.3
	滞納繰越分	0	-	-	-	-	-	-	4	3,056	0.0
自動車取得税		4,172,000	-	-	-	△ 286,000	130,000	4,016,000	92,167	4,018,583	1.6
	現年課税分	4,172,000	-	-	-	△ 286,000	130,000	4,016,000	92,167	4,018,583	1.7
	滞納繰越分	-	-	-	-	-	-	-	0	-	0.0
軽油引取税		20,259,000	-	-	-	345,000	370,000	20,974,000	2,943	20,979,832	8.4
	現年課税分	20,259,000	-	-	-	345,000	370,000	20,974,000	2,943	20,979,832	8.7
	滞納繰越分	-	-	-	-	-	-	-	0	-	0.0
自動車税		32,949,000	-	-	-	555,000	-	33,504,000	1,029,011	34,815,780	13.9
	現年課税分	32,581,000	-	-	-	575,000	-	33,156,000	986,644	33,502,740	13.8
	滞納繰越分	368,000	-	-	-	△ 20,000	-	348,000	42,367	1,313,040	16.4
鉱区税		3,000	-	-	-	-	-	3,000	54	3,519	0.0
	現年課税分	3,000	-	-	-	-	-	3,000	47	3,277	0.0
	滞納繰越分	-	-	-	-	-	-	-	7	242	0.0
狩猟税		32,000	-	-	-	-	-	32,000	2,350	32,981	0.0
	現年課税分	32,000	-	-	-	-	-	32,000	2,350	32,981	0.0
核燃料税		1,012,000	-	-	-	△ 54,000	-	958,000	3	958,285	0.4
	現年課税分	1,012,000	-	-	-	△ 54,000	-	958,000	3	958,285	0.4
産業廃棄物税		330,000	-	-	-	△ 9,000	-	321,000	70	324,930	0.1
	現年課税分	330,000	-	-	-	△ 9,000	-	321,000	70	324,930	0.1
旧	料理飲食等消費税	-	-	-	-	-	-	0	22	413	0.0
	滞納繰越分	-	-	-	-	-	-	0	22	413	0.0
特別地方消費税		1,000	-	-	-	-	-	1,000	942	17,111	0.0
	滞納繰越分	1,000	-	-	-	-	-	1,000	942	17,111	0.2
自動車取得税		-	-	-	-	1,000	-	1,000	53	2,129	0.0
	現年課税分	-	-	-	-	1,000	-	1,000	39	1,379	0.0
滞納繰越分		-	-	-	-	-	-	-	14	750	0.0
	軽油引取税	1,966,000	-	-	-	206,000	-	2,172,000	315	2,197,955	0.9
現年課税分		1,954,000	-	-	-	181,000	-	2,135,000	287	2,135,748	0.9
	滞納繰越分	12,000	-	-	-	25,000	-	37,000	28	62,207	0.8
県税計		240,500,000	-	-	-	△ 1,400,000	1,580,000	240,680,000	1,343,628	250,250,786	100.0
	現年課税分	238,700,000	-	-	-	△ 1,243,000	1,550,000	239,007,000	1,290,835	242,247,677	100.0
	滞納繰越分	1,800,000	-	-	-	△ 157,000	30,000	1,673,000	52,793	8,003,109	100.0

(注) 件数は、個人の県民税を除く。

(単位：件、千円、%)

収入 済		収入割合		過誤納金還付未済		不 納 欠 損		収入未済	
税額 C	構成比	C/A	C/B	件数	税額 D	件数	税額 E	件数	税 額 (B-C+D-E)
71,279,217	29.6	100.00	91.40		-		237,375		6,468,548
70,328,735	29.4	100.00	96.82		-		-		2,311,409
950,482	56.1	100.37	17.78		-		237,375		4,157,139
11,566,394	4.8	100.11	98.87	9	80	494	20,526	2,138	112,271
11,537,324	4.8	100.10	99.44	8	60	42	6,429	986	58,169
29,070	1.7	103.82	29.89	1	20	452	14,097	1,152	54,102
1,786,114	0.7	100.17	100.00	-	-	-	-	-	-
1,786,114	0.7	100.17	100.00	-	-	-	-	-	-
415,181	0.2	101.51	100.00	-	-	-	-	-	-
415,181	0.2	101.51	100.00	-	-	-	-	-	-
169,248	0.1	103.83	100.00	-	-	-	-	-	-
169,248	0.1	103.83	100.00	-	-	-	-	-	-
2,336,471	1.0	100.32	89.09	3	186	473	56,517	2,874	229,832
2,277,906	1.0	100.22	97.53	2	181	3	134	730	57,843
58,565	3.5	104.58	20.41	1	5	470	56,383	2,144	171,989
48,042,551	19.9	100.05	99.21	1	43	154	57,785	622	326,538
47,984,539	20.1	100.05	99.62	1	43	15	32,333	316	150,202
58,012	3.4	105.48	22.33	-	-	139	25,452	306	176,336
30,587,615	12.7	100.03	100.00	-	-	-	-	-	-
25,947,659	10.9	100.03	100.00	-	-	-	-	-	-
4,639,956	1.9	100.04	100.00	-	-	-	-	-	-
7,078,262	2.9	100.32	92.34	2	71	246	73,183	2,653	513,717
6,875,177	2.9	100.29	97.55	1	39	5	2,454	658	170,186
203,085	12.0	101.04	32.90	1	32	241	70,729	1,995	343,531
4,726,178	2.0	100.19	100.00	-	-	-	-	-	-
4,726,178	2.0	100.19	100.00	-	-	-	-	-	-
-	0.0	-	-	-	-	-	-	-	-
813,319	0.3	100.16	99.66	-	-	-	-	4	2,806
813,069	0.3	100.13	100.00	-	-	-	-	0	-
250	0.0	-	8.18	-	-	-	-	4	2,806
4,018,307	1.7	100.06	99.99	-	-	-	-	2	276
4,018,307	1.7	100.06	99.99	-	-	-	-	2	276
-	-	-	-	-	-	-	-	0	-
20,979,832	8.7	100.03	100.00	-	-	-	-	-	-
20,979,832	8.8	100.03	100.00	-	-	-	-	0	-
-	0.0	-	-	-	-	-	-	0	-
33,538,232	13.9	100.10	96.33	24	637	6,764	199,060	35,080	1,079,125
33,182,446	13.9	100.08	99.04	22	627	77	1,487	9,674	319,434
355,786	21.0	102.24	27.10	2	10	6,687	197,573	25,406	759,691
3,243	0.0	108.10	92.15	-	-	2	77	6	199
3,216	0.0	107.20	98.14	-	-	-	-	2	61
27	0.0	-	11.07	-	-	2	77	4	138
32,981	0.0	103.07	100.00	-	-	-	-	-	-
32,981	0.0	103.07	100.00	-	-	-	-	-	-
958,285	0.4	100.03	100.00	-	-	-	-	-	-
958,285	0.4	100.03	100.00	-	-	-	-	-	-
324,930	0.1	101.22	100.00	-	-	-	-	-	-
324,930	0.1	101.22	100.00	-	-	-	-	-	-
0	0.0	-	0.00	-	-	22	413	-	-
0	0.0	-	0.00	-	-	22	413	-	-
1,416	0.0	141.60	8.28	-	-	168	5,548	-	10,147
1,416	0.1	141.60	8.28	-	-	168	5,548	-	10,147
1,469	0.0	146.90	69.01	-	-	5	235	7	425
1,379	0.0	137.90	100.00	-	-	-	-	0	-
90	0.0	-	12.06	-	-	5	235	7	425
2,173,264	0.9	100.06	98.88	-	-	-	-	20	24,691
2,135,748	0.9	100.04	100.00	-	-	-	-	0	-
37,516	2.2	101.39	60.31	-	-	-	-	20	24,691
240,832,509	100.0	100.06	96.24	39	1,017	8,328	650,719	44,091	8,768,575
239,138,210	100.0	100.05	98.72	34	950	142	42,837	12,368	3,067,580
1,694,299	100.0	101.27	21.17	5	67	8,186	607,882	31,723	5,700,995