

平成19年度歳出款別一覧表

(単位:千円,%)

| 区分   | 款別            | 平成18年度      |               | 平成19年度      |               |             |      | B/A   |
|------|---------------|-------------|---------------|-------------|---------------|-------------|------|-------|
|      |               | 11月現計額<br>A | 構成比           | 現計予算額       | 11月補正額        | 計<br>B      | 構成比  |       |
| 一般会計 | 議会費           | 1,823,657   | 0.2           | 1,751,012   |               | 1,751,012   | 0.2  | 96.0  |
|      | 総務費           | 47,199,013  | 5.7           | 48,220,224  | 2,353,240     | 50,573,464  | 6.3  | 107.1 |
|      | 民生費           | 78,348,502  | 9.6           | 81,246,267  |               | 81,246,267  | 10.1 | 103.7 |
|      | 衛生費           | 15,483,463  | 1.9           | 15,144,783  |               | 15,144,783  | 1.9  | 97.8  |
|      | 労働費           | 2,253,426   | 0.3           | 2,183,342   |               | 2,183,342   | 0.3  | 96.9  |
|      | 農林水産業費        | 75,862,181  | 9.2           | 58,723,820  |               | 58,723,820  | 7.3  | 77.4  |
|      | 商工費           | 50,051,858  | 6.1           | 54,578,868  |               | 54,578,868  | 6.8  | 109.0 |
|      | 土木費           | 90,285,130  | 11.0          | 87,152,707  |               | 87,152,707  | 10.8 | 96.5  |
|      | 警察費           | 49,229,064  | 6.0           | 48,715,085  |               | 48,715,085  | 6.1  | 99.0  |
|      | 教育費           | 227,479,738 | 27.8          | 222,893,893 | 13,000        | 222,906,893 | 27.7 | 98.0  |
|      | 災害復旧費         | 5,458,054   | 0.7           | 4,497,267   |               | 4,497,267   | 0.5  | 82.4  |
|      | 公債費           | 100,490,897 | 12.3          | 101,888,556 |               | 101,888,556 | 12.7 | 101.4 |
|      | 諸支出金          | 74,467,305  | 9.1           | 73,940,728  |               | 73,940,728  | 9.2  | 99.3  |
|      | 予備費           | 500,000     | 0.1           | 500,000     |               | 500,000     | 0.1  | 100.0 |
| 計    | 818,932,288   | 100.0       | 801,436,552   | 2,366,240   | 803,802,792   | 100.0       | 98.2 |       |
| その他  | 特別会計          | 201,016,799 |               | 201,900,701 |               | 201,900,701 |      | 100.4 |
|      | 準公営企業会計       | 23,516,688  |               | 25,188,248  |               | 25,188,248  |      | 107.1 |
|      | 公営企業会計        | 62,627,786  |               | 57,809,886  |               | 57,809,886  |      | 92.3  |
| 合計   | 1,106,093,561 |             | 1,086,335,387 | 2,366,240   | 1,088,701,627 |             | 98.4 |       |
| 純計   | 1,000,550,867 |             | 978,614,813   | 2,366,240   | 980,981,053   |             | 98.0 |       |