

3 性質別歳出の状況（その1）

区分 市町村名	人件費			扶助費				
	1	うち 職員給	うち 退職金	2	うち 社会福祉費	うち 老人福祉費	うち 児童福祉費	うち 生活保護費
仙台市	112,429,279	79,244,651	9,898,357	103,415,214	21,619,198	1,127,689	49,983,011	27,988,674
石巻市	12,237,563	8,262,335	1,264,747	11,877,491	3,885,551	227,428	5,072,242	2,283,761
塩竈市	3,522,254	2,151,168	343,729	4,203,537	986,588	5,345	2,011,437	1,089,012
気仙沼市	6,335,017	4,078,255	612,520	3,968,333	1,753,938	30,842	1,429,454	648,838
白石市	2,612,986	1,667,033	266,781	2,437,628	772,459	42,837	1,182,057	394,857
名取市	4,747,231	2,984,784	336,377	5,611,655	1,274,581	127,383	3,298,653	745,008
角田市	2,325,411	1,337,259	215,021	1,778,272	691,964	60,085	763,829	174,429
多賀城市	3,654,051	2,275,143	253,024	5,294,189	1,069,099	4,586	2,983,704	1,184,486
岩沼市	2,689,010	1,816,343	252,030	3,401,862	608,769	44,251	2,236,828	462,781
登米市	7,767,550	4,741,582	739,042	7,224,958	1,983,859	253,033	3,955,648	902,806
栗原市	7,549,015	4,966,708	879,217	5,160,604	1,805,542	135,921	2,201,821	885,927
東松島市	2,980,963	1,975,281	295,564	2,586,520	769,284	24,972	1,174,905	482,436
大崎市	7,743,647	5,088,491	799,675	12,035,505	2,786,929	36,453	6,672,759	2,392,867
富谷市	2,346,080	1,579,054	189,056	3,185,499	574,824	38,463	2,408,119	125,315
市部計	178,940,057	122,168,087	16,345,140	172,181,267	40,582,585	2,159,288	85,374,467	39,761,197
蔵王町	1,313,802	832,965	132,601	636,868	290,513	17,921	317,414	0
七ヶ宿町	472,313	263,632	48,350	38,403	8,735	1,018	28,604	0
大河原町	1,436,862	845,501	140,776	1,451,119	438,843	16,308	980,474	0
村田町	1,235,554	777,371	116,018	530,590	290,518	8,726	222,730	0
柴田町	2,216,974	1,427,225	227,919	1,709,575	831,791	21,317	820,248	0
川崎町	979,027	594,730	101,990	400,346	241,127	10,145	144,443	0
丸森町	1,316,272	816,794	141,251	730,848	373,968	53,100	297,491	0
仙南地域計	8,970,804	5,558,218	908,905	5,497,749	2,475,495	128,535	2,811,404	0
亘理町	2,069,476	1,347,435	206,287	1,817,175	583,973	2,642	1,181,251	0
山元町	1,425,985	961,013	127,791	625,388	353,122	8,072	238,929	0
松島町	1,116,534	703,787	115,756	545,628	299,632	6,047	230,167	0
七ヶ浜町	1,262,133	758,766	103,778	927,071	382,365	0	462,433	0
利府町	1,810,433	1,159,194	149,323	2,338,937	604,412	3,224	1,696,606	0
大和町	1,298,284	806,464	119,112	1,904,521	590,554	7,503	1,290,496	0
大郷町	843,993	525,073	79,370	547,708	216,801	0	324,934	0
大衡村	624,147	360,336	63,244	473,148	119,503	4,316	309,145	0
仙台地域計	10,450,985	6,622,068	964,661	9,179,576	3,150,362	31,804	5,733,961	0
色麻町	854,985	510,926	88,766	334,571	155,714	8,377	165,866	0
加美町	2,222,544	1,399,146	240,577	1,448,110	586,363	34,777	805,739	0
涌谷町	1,262,492	811,537	108,974	928,665	382,546	33,114	500,750	0
美里町	1,858,838	1,119,353	280,958	1,303,729	623,362	46,149	609,806	0
大崎地域計	6,198,859	3,840,962	719,275	4,015,075	1,747,985	122,417	2,082,161	0
女川町	1,223,542	780,453	134,382	335,643	135,424	36,014	145,394	0
石巻地域計	1,223,542	780,453	134,382	335,643	135,424	36,014	145,394	0
南三陸町	1,637,638	1,069,888	150,032	806,422	385,184	6,206	336,638	0
本吉地域計	1,637,638	1,069,888	150,032	806,422	385,184	6,206	336,638	0
町村計	28,481,828	17,871,589	2,877,255	19,834,465	7,894,450	324,976	11,109,558	0
県計 (仙台市含)	207,421,885	140,039,676	19,222,395	192,015,732	48,477,035	2,484,264	96,484,025	39,761,197
県計 (仙台市除)	94,992,606	60,795,025	9,324,038	88,600,518	26,857,837	1,356,575	46,501,014	11,772,523

県計対前年度比較（仙台市含）

平成28年度	160,785,789	105,371,437	15,812,644	188,397,240	51,767,505	2,549,543	90,837,213	39,000,716
増減率(%)	29.0	32.9	21.6	1.9	▲ 6.4	▲ 2.6	6.2	1.9

県計対前年度比較（仙台市除）

平成28年度	94,076,843	60,181,935	9,533,064	87,043,877	27,768,182	1,418,325	44,660,705	11,365,072
増減率(%)	1.0	1.0	▲ 2.2	1.8	▲ 3.3	▲ 4.4	4.1	3.6

(単位：千円)

公債費 3	元利償還金	一時借入金利息	小計	物件費 4	維持補修費 5	補助費等 6	うち一部事務組合に対するもの	小計
			<義務的経費> (1~3)					(1~6)
58,549,950	58,549,220	730	274,394,443	59,260,439	10,589,383	37,924,626	44,156	382,168,891
5,930,524	5,930,524	0	30,045,578	12,392,537	1,089,079	12,243,597	3,827,479	55,770,791
2,219,698	2,219,634	64	9,945,489	2,434,627	127,960	2,364,206	681,345	14,872,282
3,121,136	3,121,136	0	13,424,486	6,083,522	229,046	7,154,902	1,300,049	26,891,956
1,235,682	1,235,682	0	6,286,296	2,304,670	183,790	2,729,681	633,519	11,504,437
2,958,733	2,958,733	0	13,317,619	4,303,934	480,145	3,718,500	864,183	21,820,198
952,772	952,703	69	5,056,455	1,740,156	178,951	1,514,700	570,033	8,490,262
2,105,441	2,105,425	16	11,053,681	3,275,954	283,660	3,503,537	1,136,519	18,116,832
1,175,029	1,175,029	0	7,265,901	2,465,010	349,811	3,080,485	544,462	13,161,207
4,458,151	4,458,151	0	19,450,659	7,224,252	530,669	4,116,259	53,123	31,321,839
4,987,467	4,987,467	0	17,697,086	6,553,400	774,974	4,035,690	52,687	29,061,150
1,607,501	1,607,501	0	7,174,984	2,971,758	717,904	4,606,992	1,036,486	15,471,638
6,583,774	6,580,143	3,631	26,362,926	7,065,308	1,290,928	11,307,220	5,255,875	46,026,382
473,316	473,310	6	6,004,895	2,721,867	481,229	1,181,302	681,297	10,389,293
96,359,174	96,354,658	4,516	447,480,498	120,797,434	17,307,529	99,481,697	16,681,213	685,067,158
493,038	493,038	0	2,443,708	1,030,406	151,517	769,835	293,952	4,395,466
198,826	198,826	0	709,542	447,724	28,980	337,567	61,505	1,523,813
487,418	487,418	0	3,375,399	1,163,975	57,050	1,193,403	481,857	5,789,827
723,812	723,812	0	2,489,956	796,435	26,021	655,225	257,028	3,967,637
1,229,751	1,229,751	0	5,156,300	1,910,364	80,499	1,560,049	671,658	8,707,212
242,875	242,875	0	1,622,248	923,161	157,852	771,662	227,982	3,474,923
967,894	967,891	3	3,015,014	1,157,525	205,785	1,416,287	334,856	5,794,611
4,343,614	4,343,611	3	18,812,167	7,429,590	707,704	6,704,028	2,328,838	33,653,489
828,999	828,999	0	4,715,650	1,976,923	40,987	2,352,025	833,186	9,085,585
562,332	562,332	0	2,613,705	1,198,252	185,949	3,691,309	390,470	7,689,215
535,476	535,476	0	2,197,638	1,290,108	28,283	752,683	404,330	4,268,712
408,637	408,637	0	2,597,841	1,158,857	56,530	988,832	468,504	4,802,060
1,275,107	1,275,107	0	5,424,477	1,801,321	261,603	1,110,287	705,136	8,597,688
608,511	608,511	0	3,811,316	1,905,082	222,763	1,978,025	1,235,375	7,917,186
428,289	428,289	0	1,819,990	661,403	73,796	741,152	460,789	3,296,341
352,378	352,378	0	1,449,673	647,742	105,599	747,795	410,175	2,950,809
4,999,729	4,999,729	0	24,630,290	10,639,688	975,510	12,362,108	4,907,965	48,607,596
313,542	313,542	0	1,503,098	782,469	109,693	1,157,207	749,321	3,552,467
1,708,336	1,708,336	0	5,378,990	2,163,497	288,490	1,974,397	1,235,139	9,805,374
788,922	788,922	0	2,980,079	984,421	67,579	1,378,388	630,631	5,410,467
1,392,030	1,392,030	0	4,554,597	1,625,206	152,452	2,045,493	830,395	8,377,748
4,202,830	4,202,830	0	14,416,764	5,555,593	618,214	6,555,485	3,445,486	27,146,056
300,682	300,682	0	1,859,867	2,107,705	118,549	2,195,315	256,129	6,281,436
300,682	300,682	0	1,859,867	2,107,705	118,549	2,195,315	256,129	6,281,436
807,587	807,567	20	3,251,647	2,976,748	100,345	3,103,752	404,416	9,432,492
807,587	807,567	20	3,251,647	2,976,748	100,345	3,103,752	404,416	9,432,492
14,654,442	14,654,419	23	62,970,735	28,709,324	2,520,322	30,920,688	11,342,834	125,121,069
111,013,616	111,009,077	4,539	510,451,233	149,506,758	19,827,851	130,402,385	28,024,047	810,188,227
52,463,666	52,459,857	3,809	236,056,790	90,246,319	9,238,468	92,477,759	27,979,891	428,019,336

(単位：千円)

119,343,822	119,330,993	12,829	468,526,851	154,100,518	18,750,329	129,204,987	27,147,299	770,582,685
▲ 7.0	▲ 7.0	▲ 64.6	8.9	▲ 3.0	5.7	0.9	3.2	5.1

(単位：千円)

56,784,830	56,783,013	1,817	237,905,550	92,449,779	8,591,666	88,571,524	27,088,395	427,518,519
▲ 7.6	▲ 7.6	109.6	▲ 0.8	▲ 2.4	7.5	4.4	3.3	0.1

3 性質別歳出の状況（その2）

区分 市町村名	普通建設 事業費 7	(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金	災害復旧 事業費 8	失業対策 事業費 9	小計 <投資的経費> (7~9)
仙台市	59,659,809	28,871,585	30,273,224	515,000	0	3,350,633	0	63,010,442
石巻市	60,777,217	53,405,521	6,118,788	0	1,252,908	12,479,238	0	73,256,455
塩竈市	5,545,728	5,250,242	295,486	0	0	222,803	0	5,768,531
気仙沼市	43,782,032	41,869,639	1,865,218	0	47,175	8,130,263	0	51,912,295
白石市	1,860,716	966,147	894,569	0	0	134,633	0	1,995,349
名取市	25,782,509	20,685,036	4,773,273	0	324,200	3,821,414	0	29,603,923
角田市	2,087,027	1,296,948	725,876	0	64,203	101,855	0	2,188,882
多賀城市	6,134,254	5,623,118	511,136	0	0	0	0	6,134,254
岩沼市	5,952,350	3,692,068	1,935,011	0	325,271	1,809,759	0	7,762,109
登米市	5,246,863	2,324,281	2,803,720	0	118,862	76,857	0	5,323,720
栗原市	7,680,806	2,176,352	5,196,702	214,115	93,637	58,454	0	7,739,260
東松島市	13,945,340	11,782,482	2,089,670	0	73,188	3,250,088	0	17,195,428
大崎市	8,403,753	3,072,073	4,885,911	0	445,769	485,934	0	8,889,687
富谷市	1,447,807	818,638	629,169	0	0	1,496	0	1,449,303
市部計	248,306,211	181,834,130	62,997,753	729,115	2,745,213	33,923,427	0	282,229,638
蔵王町	541,049	317,300	215,199	0	8,550	19,517	0	560,566
七ヶ宿町	946,648	485,886	454,763	0	5,999	14,436	0	961,084
大河原町	858,244	286,464	569,743	0	2,037	0	0	858,244
村田町	429,731	315,385	107,218	0	7,128	7,054	0	436,785
柴田町	1,521,245	1,063,608	457,637	0	0	2,965	0	1,524,210
川崎町	747,846	259,636	469,465	0	18,745	0	0	747,846
丸森町	1,016,657	442,995	566,559	0	7,103	127,299	0	1,143,956
仙南地域計	6,061,420	3,171,274	2,840,584	0	49,562	171,271	0	6,232,691
亘理町	3,730,119	2,096,075	1,334,943	7,805	291,296	442,212	0	4,172,331
山元町	5,732,286	4,598,586	603,791	62,168	467,741	1,319,267	0	7,051,553
松島町	2,136,852	1,555,104	256,697	0	325,051	922,931	0	3,059,783
七ヶ浜町	2,327,427	1,754,467	544,960	0	28,000	226,768	0	2,554,195
利府町	3,823,560	2,678,882	1,144,678	0	0	13,700	0	3,837,260
大和町	853,757	285,045	519,137	37,349	12,226	87,299	0	941,056
大郷町	712,188	418,541	272,878	0	20,769	27,228	0	739,416
大衡村	779,388	446,939	332,449	0	0	39,715	0	819,103
仙台地域計	20,095,577	13,833,639	5,009,533	107,322	1,145,083	3,079,120	0	23,174,697
色麻町	380,783	51,603	319,123	0	10,057	0	0	380,783
加美町	1,420,401	412,167	976,439	0	31,795	32,112	0	1,452,513
涌谷町	797,823	314,440	441,281	0	42,102	2,673	0	800,496
美里町	542,908	190,162	318,738	0	34,008	0	0	542,908
大崎地域計	3,141,915	968,372	2,055,581	0	117,962	34,785	0	3,176,700
女川町	38,567,434	35,411,685	3,141,712	0	14,037	4,508,829	0	43,076,263
石巻地域計	38,567,434	35,411,685	3,141,712	0	14,037	4,508,829	0	43,076,263
南三陸町	11,787,234	9,793,121	1,916,893	0	77,220	6,295,920	0	18,083,154
本吉地域計	11,787,234	9,793,121	1,916,893	0	77,220	6,295,920	0	18,083,154
町村計	79,653,580	63,178,091	14,964,303	107,322	1,403,864	14,089,925	0	93,743,505
県計 (仙台市含)	327,959,791	245,012,221	77,962,056	836,437	4,149,077	48,013,352	0	375,973,143
県計 (仙台市除)	268,299,982	216,140,636	47,688,832	321,437	4,149,077	44,662,719	0	312,962,701

県計対前年度比較（仙台市含）

平成28年度	429,342,163	347,993,385	75,437,962	1,162,712	4,748,104	48,719,287	0	478,061,450
増減率(%)	▲ 23.6	▲ 29.6	3.3	▲ 28.1	▲ 12.6	▲ 1.4	-	▲ 21.4

県計対前年度比較（仙台市除）

平成28年度	371,562,511	317,591,968	48,796,898	425,541	4,748,104	43,399,379	0	414,961,890
増減率(%)	▲ 27.8	▲ 31.9	▲ 2.3	▲ 24.5	▲ 12.6	2.9	-	▲ 24.6

(単位：千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	経費		区分 市町村名
						臨時的経費	経常的経費	
12,924,773	3,220,750	14,723,162	28,671,636	0	504,719,654	121,578,634	383,141,020	仙台市
38,211,868	330,841	840,600	21,859,822	0	190,270,377	138,292,418	51,977,959	石巻市
820,266	4,911	700,100	4,198,363	0	26,364,453	10,207,477	16,156,976	塩竈市
18,442,888	1,607,657	912,347	4,449,554	0	104,216,697	81,931,270	22,285,427	気仙沼市
214,771	716,354	262,500	1,431,205	0	16,124,616	4,264,553	11,860,063	白石市
2,828,392	1,098,917	339,140	1,789,010	0	57,479,580	37,264,028	20,215,552	名取市
211	171,852	150,600	1,680,743	0	12,682,550	3,227,063	9,455,487	角田市
3,672,797	0	205,000	3,974,095	0	32,102,978	14,069,680	18,033,298	多賀城市
2,321,303	12,626	142,783	4,069,703	0	27,469,731	15,648,584	11,821,147	岩沼市
973,934	574,159	420,300	5,170,564	0	43,784,516	12,051,027	31,733,489	登米市
3,638,234	738,851	440,000	4,724,075	0	46,341,570	13,866,366	32,475,204	栗原市
1,626,634	3,375	110,600	10,249,862	0	44,657,537	32,706,353	11,951,184	東松島市
597,344	0	641,770	6,337,156	0	62,492,339	17,689,457	44,802,882	大崎市
172,997	27,055	111,680	1,079,221	0	13,229,549	2,110,545	11,119,004	富谷市
86,446,412	8,507,348	20,000,582	99,685,009	0	1,181,936,147	504,907,455	677,028,692	市部計
121,179	104,604	44,000	672,643	0	5,898,458	1,400,147	4,498,311	蔵王町
56,114	43,792	30,000	271,882	0	2,886,685	1,419,806	1,466,879	七ヶ宿町
355,964	316,420	38,000	814,954	0	8,173,409	2,113,254	6,060,155	大河原町
5,045	90,976	26,000	591,067	0	5,117,510	1,094,704	4,022,806	村田町
422,482	211,771	60,000	1,604,297	0	12,529,972	3,394,688	9,135,284	柴田町
30,163	59,713	14,420	596,657	0	4,923,722	1,213,862	3,709,860	川崎町
7,495	153,359	62,960	948,345	0	8,110,726	2,674,731	5,435,995	丸森町
998,442	980,635	275,380	5,499,845	0	47,640,482	13,311,192	34,329,290	仙南地域計
1,308,295	10,778	106,704	1,811,480	0	16,495,173	7,939,597	8,555,576	亘理町
3,063,475	0	37,140	547,121	0	18,388,504	14,012,638	4,375,866	山元町
3,690,503	0	81,000	1,890,548	0	12,990,546	8,388,285	4,602,261	松島町
699,105	0	63,000	867,779	0	8,986,139	3,952,322	5,033,817	七ヶ浜町
139,390	794	100,000	823,756	0	13,498,888	5,007,566	8,491,322	利府町
117,587	187,753	55,300	1,070,683	0	10,289,565	2,740,532	7,549,033	大和町
78,859	38,901	11,820	581,768	0	4,747,105	1,371,552	3,375,553	大郷町
366,741	38,740	69,633	451,553	0	4,696,579	1,832,635	2,863,944	大衡村
9,463,955	276,966	524,597	8,044,688	0	90,092,499	45,245,127	44,847,372	仙台地域計
16,308	0	53,680	529,275	0	4,532,513	1,339,995	3,192,518	色麻町
105,351	0	55,000	1,493,107	0	12,911,345	3,226,433	9,684,912	加美町
259,980	80,045	81,220	1,042,671	0	7,674,879	2,143,578	5,531,301	涌谷町
45,605	1,081	58,912	914,155	0	9,940,409	2,092,855	7,847,554	美里町
427,244	81,126	248,812	3,979,208	0	35,059,146	8,802,861	26,256,285	大崎地域計
8,124,091	294	2,971,182	716,452	0	61,169,718	57,713,009	3,456,709	女川町
8,124,091	294	2,971,182	716,452	0	61,169,718	57,713,009	3,456,709	石巻地域計
883,821	8,000	85,110	798,881	0	29,291,458	23,721,338	5,570,120	南三陸町
883,821	8,000	85,110	798,881	0	29,291,458	23,721,338	5,570,120	本吉地域計
19,897,553	1,347,021	4,105,081	19,039,074	0	263,253,303	148,793,527	114,459,776	町村計
106,343,965	9,854,369	24,105,663	118,724,083	0	1,445,189,450	653,700,982	791,488,468	県計 (仙台市含)
93,419,192	6,633,619	9,382,501	90,052,447	0	940,469,796	532,122,348	408,347,448	県計 (仙台市除)

(単位：千円)

140,591,951	8,719,169	25,868,066	110,507,310	0	1,534,330,631	797,600,547	736,730,084	平成28年度
▲ 24.4	13.0	▲ 6.8	7.4	-	▲ 5.8	▲ 18.0	7.4	増減率(%)

(単位：千円)

120,391,758	5,866,583	9,643,369	81,636,192	0	1,060,018,311	655,149,982	404,868,329	平成28年度
▲ 22.4	13.1	▲ 2.7	10.3	-	▲ 11.3	▲ 18.8	0.9	増減率(%)