

3 性質別歳出の状況（その1）

区分 市町村名	人件費			扶助費 2	うち			
	1	職員給	退職金		社会福祉費	老人福祉費	児童福祉費	生活保護費
仙台市	66,708,946	45,189,502	6,279,580	101,353,363	23,999,323	1,131,218	46,176,508	27,635,644
石巻市	12,062,487	8,137,522	1,330,214	11,481,073	3,850,973	224,953	4,791,860	2,221,335
塩竈市	3,653,255	2,212,122	390,796	4,374,813	1,257,343	5,563	1,966,293	1,046,999
気仙沼市	6,065,248	3,927,832	564,960	3,962,282	1,786,183	30,960	1,476,418	565,518
白石市	2,629,099	1,673,668	286,669	2,510,790	814,202	37,204	1,156,755	458,921
名取市	4,725,382	2,951,732	367,398	5,399,167	1,260,170	123,702	3,128,344	732,476
角田市	2,295,767	1,342,986	205,792	1,732,071	687,641	67,418	777,986	157,093
多賀城市	3,744,749	2,312,475	283,826	5,096,837	1,094,334	7,032	2,821,423	1,125,942
岩沼市	2,510,893	1,664,645	262,536	3,381,462	705,361	41,641	2,163,207	422,921
登米市	7,726,537	4,757,381	732,716	6,956,209	2,038,155	267,572	3,694,532	875,308
栗原市	7,456,640	4,900,105	892,867	5,311,029	1,957,790	138,955	2,178,561	910,659
東松島市	2,927,794	1,902,920	287,429	2,599,792	831,401	23,697	1,162,025	457,386
大崎市	7,492,070	4,892,134	803,469	11,798,927	2,900,773	37,067	6,422,066	2,329,444
富谷市	2,230,988	1,528,049	164,819	2,889,178	549,620	38,946	2,209,413	61,070
市部計	132,229,855	87,393,073	12,853,071	168,846,993	43,733,269	2,175,928	80,125,391	39,000,716
蔵王町	1,263,333	800,038	131,026	662,058	320,143	17,243	316,417	0
七ヶ宿町	472,830	267,601	46,802	45,504	15,508	1,016	28,961	0
大河原町	1,472,334	884,064	149,152	1,407,405	430,350	14,733	947,725	0
村田町	1,231,806	762,051	128,898	547,672	312,835	5,920	221,606	0
柴田町	2,228,995	1,448,001	230,218	1,712,128	836,671	21,229	826,122	0
川崎町	973,598	590,531	108,294	411,722	250,860	10,139	146,775	0
丸森町	1,339,625	824,222	162,805	690,190	328,010	49,162	305,514	0
仙南地域計	8,982,521	5,576,508	957,195	5,476,679	2,494,377	119,442	2,793,120	0
亘理町	2,074,697	1,351,520	207,382	1,831,376	611,528	4,892	1,163,061	0
山元町	1,449,705	975,988	134,218	629,087	355,490	12,881	231,655	0
松島町	1,138,269	729,842	117,523	605,676	363,644	6,335	227,167	0
七ヶ浜町	1,271,872	767,951	115,912	972,526	426,230	6,872	460,096	0
利府町	1,818,889	1,166,961	159,064	2,183,327	575,978	3,414	1,583,610	0
大和町	1,277,944	792,588	121,827	1,821,879	585,920	7,366	1,212,340	0
大郷町	849,354	518,768	85,775	518,193	224,367	0	289,353	0
大衡村	625,269	359,592	65,306	425,134	105,892	5,449	277,839	0
仙台地域計	10,505,999	6,663,210	1,007,007	8,987,198	3,249,049	47,209	5,445,121	0
色麻町	852,823	513,472	84,660	342,056	159,927	7,332	170,110	0
加美町	2,208,621	1,399,312	236,967	1,467,947	630,553	29,571	791,686	0
涌谷町	1,255,405	806,952	113,016	935,113	404,549	36,682	483,412	0
美里町	1,829,521	1,110,487	271,642	1,262,510	599,742	41,431	598,685	0
大崎地域計	6,146,370	3,830,223	706,285	4,007,626	1,794,771	115,016	2,043,893	0
女川町	1,212,281	773,170	137,751	364,244	154,664	39,658	152,188	0
石巻地域計	1,212,281	773,170	137,751	364,244	154,664	39,658	152,188	0
南三陸町	1,708,763	1,135,253	151,335	714,500	341,375	52,290	277,500	0
本吉地域計	1,708,763	1,135,253	151,335	714,500	341,375	52,290	277,500	0
町村計	28,555,934	17,978,364	2,959,573	19,550,247	8,034,236	373,615	10,711,822	0
県計 (仙台市含)	160,785,789	105,371,437	15,812,644	188,397,240	51,767,505	2,549,543	90,837,213	39,000,716
県計 (仙台市除)	94,076,843	60,181,935	9,533,064	87,043,877	27,768,182	1,418,325	44,660,705	11,365,072

県計対前年度比較（仙台市含）

平成27年度	160,962,654	104,542,517	15,734,233	174,796,694	43,084,830	2,356,984	86,759,990	38,642,252
増減率(%)	▲ 0.1	0.8	0.5	7.8	20.2	8.2	4.7	0.9

県計対前年度比較（仙台市除）

平成27年度	95,248,630	60,389,984	9,470,313	80,885,371	23,651,941	1,345,467	42,827,368	11,146,462
増減率(%)	▲ 1.2	▲ 0.3	0.7	7.6	17.4	5.4	4.3	2.0

(単位：千円)

公債費 3	元利償還金	一時借入金利息	小計	物件費 4	維持補修費 5	補助費等 6	うち一部事務組合に対するもの	小計
			<義務的経費> (1~3)					(1~6)
62,558,992	62,547,980	11,012	230,621,301	61,650,739	10,158,663	40,633,463	58,904	343,064,166
9,844,569	9,844,569	0	33,388,129	11,950,687	1,277,173	12,160,444	3,905,088	58,776,433
2,250,395	2,250,247	148	10,278,463	2,274,273	147,564	2,308,043	644,567	15,008,343
3,013,490	3,013,490	0	13,041,020	7,475,334	202,529	5,820,620	1,255,802	26,539,503
1,272,537	1,272,537	0	6,412,426	2,153,729	174,193	3,567,789	878,220	12,308,137
2,816,053	2,816,053	0	12,940,602	4,552,060	431,832	2,988,237	762,555	20,912,731
1,025,025	1,024,967	58	5,052,863	1,697,722	191,536	1,837,450	775,236	8,779,571
2,207,549	2,207,528	21	11,049,135	3,212,199	189,521	2,967,089	1,104,351	17,417,944
990,728	990,728	0	6,883,083	2,847,226	295,899	1,643,953	513,429	11,670,161
4,738,844	4,738,844	0	19,421,590	7,302,111	603,853	4,552,889	55,001	31,880,443
5,120,111	5,120,111	0	17,887,780	6,280,939	625,532	3,791,736	54,519	28,585,987
1,543,688	1,543,688	0	7,071,274	3,181,057	585,580	4,613,953	1,029,854	15,451,864
6,672,504	6,670,929	1,575	25,963,501	7,332,324	1,171,959	9,891,040	4,145,852	44,358,824
473,074	473,071	3	5,593,240	2,955,179	508,802	1,155,628	659,299	10,212,849
104,527,559	104,514,742	12,817	405,604,407	124,865,579	16,564,636	97,932,334	15,842,677	644,966,956
500,244	500,244	0	2,425,635	950,418	126,366	900,808	401,073	4,403,227
200,597	200,597	0	718,931	423,345	21,666	384,485	94,568	1,548,427
538,557	538,557	0	3,418,296	1,131,007	35,893	1,131,954	648,104	5,717,150
752,731	752,731	0	2,532,209	756,692	20,924	869,660	342,538	4,179,485
1,188,825	1,188,825	0	5,129,948	1,840,149	95,844	2,089,194	922,895	9,155,135
241,909	241,909	0	1,627,229	955,994	138,194	818,594	296,918	3,540,011
943,502	943,502	0	2,973,317	1,133,429	238,724	1,555,574	436,137	5,901,044
4,366,365	4,366,365	0	18,825,565	7,191,034	677,611	7,750,269	3,142,233	34,444,479
830,802	830,802	0	4,736,875	2,168,054	41,336	1,473,127	761,503	8,419,392
527,079	527,079	0	2,605,871	1,496,406	137,295	2,444,455	393,892	6,684,027
510,051	510,051	0	2,253,996	1,282,410	22,909	1,082,436	377,167	4,641,751
311,816	311,816	0	2,556,214	1,124,286	58,494	1,084,012	452,400	4,823,006
1,324,255	1,324,255	0	5,326,471	1,943,291	237,184	1,009,585	650,244	8,516,531
647,439	647,439	0	3,747,262	1,882,178	165,282	1,953,474	970,053	7,748,196
436,635	436,635	0	1,804,182	665,271	66,538	666,510	363,983	3,202,501
352,700	352,700	0	1,403,103	631,694	95,212	666,262	321,842	2,796,271
4,940,777	4,940,777	0	24,433,974	11,193,590	824,250	10,379,861	4,291,084	46,831,675
294,682	294,682	0	1,489,561	734,634	78,911	914,978	676,544	3,218,084
1,737,857	1,737,857	0	5,414,425	2,250,347	239,021	1,787,701	1,140,357	9,691,494
809,155	809,155	0	2,999,673	960,015	51,601	1,330,588	605,228	5,341,877
1,399,782	1,399,782	0	4,491,813	1,582,126	151,270	2,145,406	732,756	8,370,615
4,241,476	4,241,476	0	14,395,472	5,527,122	520,803	6,178,673	3,154,885	26,622,070
287,467	287,467	0	1,863,992	2,332,237	111,722	2,042,694	259,671	6,350,645
287,467	287,467	0	1,863,992	2,332,237	111,722	2,042,694	259,671	6,350,645
980,178	980,166	12	3,403,441	2,990,956	51,307	4,921,156	456,749	11,366,860
980,178	980,166	12	3,403,441	2,990,956	51,307	4,921,156	456,749	11,366,860
14,816,263	14,816,251	12	62,922,444	29,234,939	2,185,693	31,272,653	11,304,622	125,615,729
119,343,822	119,330,993	12,829	468,526,851	154,100,518	18,750,329	129,204,987	27,147,299	770,582,685
56,784,830	56,783,013	1,817	237,905,550	92,449,779	8,591,666	88,571,524	27,088,395	427,518,519

(単位：千円)

117,336,693	117,292,899	43,794	453,096,041	151,843,507	16,627,919	150,256,759	33,793,628	771,824,226
1.7	1.7	▲ 70.7	3.4	1.5	12.8	▲ 14.0	▲ 19.7	▲ 0.2

(単位：千円)

56,730,936	56,729,030	1,906	232,864,937	92,585,194	8,355,607	104,007,716	33,733,400	437,813,454
0.1	0.1	▲ 4.7	2.2	▲ 0.1	2.8	▲ 14.8	▲ 19.7	▲ 2.4

3 性質別歳出の状況（その2）

区分 市町村名	普通建設 事業費 7	(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金	災害復旧 事業費 8	失業対策 事業費 9	小計 <投資的経費> (7~9)
仙台市	57,779,652	30,401,417	26,641,064	737,171	0	5,319,908	0	63,099,560
石巻市	77,215,115	69,905,815	6,548,546	0	760,754	16,057,293	0	93,272,408
塩竈市	13,387,349	13,068,844	318,505	0	0	665,052	0	14,052,401
気仙沼市	95,643,031	92,817,850	2,704,480	0	120,701	5,915,801	0	101,558,832
白石市	1,302,027	618,525	683,502	0	0	351,757	0	1,653,784
名取市	26,288,892	21,827,589	3,936,523	0	524,780	2,186,555	0	28,475,447
角田市	2,203,687	914,068	1,233,451	0	56,168	94,955	0	2,298,642
多賀城市	6,176,880	5,831,163	345,717	0	0	0	0	6,176,880
岩沼市	6,932,326	5,501,904	1,052,436	0	377,986	508,922	0	7,441,248
登米市	7,032,094	3,141,216	3,669,400	0	221,478	72,795	0	7,104,889
栗原市	8,166,491	1,311,960	6,362,992	282,569	208,970	1,312,212	0	9,478,703
東松島市	18,494,402	17,434,424	872,400	0	187,578	3,692,602	0	22,187,004
大崎市	10,826,780	4,098,664	6,301,642	0	426,474	1,383,029	0	12,209,809
富谷市	1,442,956	250,348	1,192,608	0	0	161,945	0	1,604,901
市部計	332,891,682	267,123,787	61,863,266	1,019,740	2,884,889	37,722,826	0	370,614,508
蔵王町	331,592	151,088	176,388	0	4,116	36,642	0	368,234
七ヶ宿町	480,940	114,546	350,144	0	16,250	23,580	0	504,520
大河原町	389,939	78,658	307,865	0	3,416	0	0	389,939
村田町	454,087	242,364	184,123	0	27,600	210,931	0	665,018
柴田町	1,208,893	633,031	575,862	0	0	150,946	0	1,359,839
川崎町	565,748	264,658	285,408	0	15,682	49,405	0	615,153
丸森町	611,734	217,724	389,434	0	4,576	952,850	0	1,564,584
仙南地域計	4,042,933	1,702,069	2,269,224	0	71,640	1,424,354	0	5,467,287
亘理町	5,588,609	3,937,101	1,186,645	7,805	457,058	402,792	0	5,991,401
山元町	15,872,589	14,279,981	518,913	62,167	1,011,528	1,143,088	0	17,015,677
松島町	3,602,262	3,278,535	234,084	0	89,643	682,275	0	4,284,537
七ヶ浜町	3,319,052	2,538,494	742,065	0	38,493	6,463	0	3,325,515
利府町	4,019,775	3,101,632	918,143	0	0	5,695	0	4,025,470
大和町	1,888,446	1,240,982	567,060	73,000	7,404	285,926	0	2,174,372
大郷町	840,028	339,908	497,995	0	2,125	132,401	0	972,429
大衡村	522,711	209,860	312,851	0	0	193,167	0	715,878
仙台地域計	35,653,472	28,926,493	4,977,756	142,972	1,606,251	2,851,807	0	38,505,279
色麻町	542,282	91,652	448,589	0	2,041	56,550	0	598,832
加美町	1,442,576	208,548	1,205,967	0	28,061	278,606	0	1,721,182
涌谷町	632,702	176,754	397,467	0	58,481	1,242	0	633,944
美里町	523,225	80,500	371,011	0	71,714	0	0	523,225
大崎地域計	3,140,785	557,454	2,423,034	0	160,297	336,398	0	3,477,183
女川町	30,363,618	28,159,474	2,179,117	0	25,027	3,822,666	0	34,186,284
石巻地域計	30,363,618	28,159,474	2,179,117	0	25,027	3,822,666	0	34,186,284
南三陸町	23,249,673	21,524,108	1,725,565	0	0	2,561,236	0	25,810,909
本吉地域計	23,249,673	21,524,108	1,725,565	0	0	2,561,236	0	25,810,909
町村計	96,450,481	80,869,598	13,574,696	142,972	1,863,215	10,996,461	0	107,446,942
県計 (仙台市含)	429,342,163	347,993,385	75,437,962	1,162,712	4,748,104	48,719,287	0	478,061,450
県計 (仙台市除)	371,562,511	317,591,968	48,796,898	425,541	4,748,104	43,399,379	0	414,961,890

県計対前年度比較（仙台市含）

平成27年度	506,810,341	421,026,994	80,982,780	1,391,003	3,409,564	46,222,463	0	553,032,804
増減率(%)	▲ 15.3	▲ 17.3	▲ 6.8	▲ 16.4	39.3	5.4	-	▲ 13.6

県計対前年度比較（仙台市除）

平成27年度	412,443,795	357,335,521	51,201,346	497,364	3,409,564	39,891,291	0	452,335,086
増減率(%)	▲ 9.9	▲ 11.1	▲ 4.7	▲ 14.4	39.3	8.8	-	▲ 8.3

(単位：千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	経費		区分 市町村名
						臨時的経費	経常的経費	
20,200,193	2,852,586	16,224,697	28,871,118	0	474,312,320	142,450,565	331,861,755	仙台市
35,636,165	319,623	946,359	12,726,934	0	201,677,922	149,520,443	52,157,479	石巻市
1,367,419	7,431	709,284	6,506,039	0	37,650,917	21,579,555	16,071,362	塩竈市
26,313,708	1,328,248	927,438	6,305,349	0	162,973,078	140,320,116	22,652,962	気仙沼市
477,485	578,807	261,000	1,455,181	0	16,734,394	4,765,365	11,969,029	白石市
12,054,013	1,082,793	327,000	1,761,859	0	64,613,843	44,980,338	19,633,505	名取市
200,337	20,080	150,700	1,738,159	0	13,187,489	3,852,224	9,335,265	角田市
2,636,231	0	435,000	3,868,777	0	30,534,832	12,435,694	18,099,138	多賀城市
1,019,500	16,708	142,150	2,123,471	0	22,413,238	10,923,636	11,489,602	岩沼市
1,063,139	894,868	414,505	6,087,615	0	47,445,459	15,684,244	31,761,215	登米市
1,600,005	576,532	440,000	5,427,136	0	46,108,363	13,769,550	32,338,813	栗原市
5,230,542	6,482	110,100	5,390,054	0	48,376,046	36,591,224	11,784,822	東松島市
815,885	0	744,040	6,594,697	0	64,723,255	20,606,735	44,116,520	大崎市
44,124	24,609	153,430	1,067,883	0	13,107,796	2,482,685	10,625,111	富谷市
108,658,746	7,708,767	21,985,703	89,924,272	0	1,243,858,952	619,962,374	623,896,578	市部計
68,362	98,464	39,000	651,342	0	5,628,629	1,250,970	4,377,659	蔵王町
6,646	45,382	30,000	290,922	0	2,425,897	953,150	1,472,747	七ヶ宿町
5,446	345,727	36,000	902,837	0	7,397,099	1,485,079	5,912,020	大河原町
5,064	35	21,000	573,211	0	5,443,813	1,465,521	3,978,292	村田町
345,101	0	60,000	1,584,284	0	12,504,359	3,245,901	9,258,458	柴田町
37,261	56,294	19,840	599,091	0	4,867,650	1,232,220	3,635,430	川崎町
13,222	121,843	62,960	960,043	0	8,623,696	3,111,406	5,512,290	丸森町
481,102	667,745	268,800	5,561,730	0	46,891,143	12,744,247	34,146,896	仙南地域計
1,133,599	13,381	419,892	1,900,924	0	17,878,589	9,627,091	8,251,498	亘理町
2,874,708	0	56,740	544,462	0	27,175,614	22,670,422	4,505,192	山元町
1,121,363	0	81,000	2,680,602	0	12,809,253	8,368,490	4,440,763	松島町
1,450,448	0	63,000	837,049	0	10,499,018	5,579,315	4,919,703	七ヶ浜町
190,852	747	120,000	985,520	0	13,839,120	5,545,826	8,293,294	利府町
136,187	167,943	44,860	1,048,643	0	11,320,201	3,902,356	7,417,845	大和町
66,597	35,380	13,020	617,567	0	4,907,494	1,554,259	3,353,235	大郷町
200,268	35,255	28,400	461,787	0	4,237,859	1,477,449	2,760,410	大衡村
7,174,022	252,706	826,912	9,076,554	0	102,667,148	58,725,208	43,941,940	仙台地域計
73,773	0	49,720	535,359	0	4,475,768	1,360,986	3,114,782	色麻町
82,804	0	55,000	1,516,725	0	13,067,205	3,509,590	9,557,615	加美町
267,871	88,619	82,788	1,040,809	0	7,455,908	1,905,079	5,550,829	涌谷町
61,435	1,058	60,848	937,855	0	9,955,036	2,332,982	7,622,054	美里町
485,883	89,677	248,356	4,030,748	0	34,953,917	9,108,637	25,845,280	大崎地域計
18,294,234	274	2,434,855	1,100,682	0	62,366,974	58,939,028	3,427,946	女川町
18,294,234	274	2,434,855	1,100,682	0	62,366,974	58,939,028	3,427,946	石巻地域計
5,497,964	0	103,440	813,324	0	43,592,497	38,121,053	5,471,444	南三陸町
5,497,964	0	103,440	813,324	0	43,592,497	38,121,053	5,471,444	本吉地域計
31,933,205	1,010,402	3,882,363	20,583,038	0	290,471,679	177,638,173	112,833,506	町村計
140,591,951	8,719,169	25,868,066	110,507,310	0	1,534,330,631	797,600,547	736,730,084	県計 (仙台市含)
120,391,758	5,866,583	9,643,369	81,636,192	0	1,060,018,311	655,149,982	404,868,329	県計 (仙台市除)

(単位：千円)

236,794,787	14,700,529	27,476,924	125,883,023	0	1,729,712,293	998,820,682	730,891,611	平成27年度
▲ 40.6	▲ 40.7	▲ 5.9	▲ 12.2	-	▲ 11.3	▲ 20.1	0.8	増減率(%)

(単位：千円)

208,298,898	6,203,635	8,117,891	96,226,278	0	1,208,995,242	806,988,423	402,006,819	平成27年度
▲ 42.2	▲ 5.4	18.8	▲ 15.2	-	▲ 12.3	▲ 18.8	0.7	増減率(%)