

(単位：千円、%)

2 歳入の状況

区分	平成27年度			平成26年度			平成25年度			増減額			増減率		
	市	町村	計	市	町村	計	構成比	市	町村	計	H27/H26	H26/H25	計	H26/H25	
地方税	280,356,013	50,774,953	331,130,966	275,752,876	50,384,140	326,137,016	17.0	275,752,876	50,384,140	326,137,016	16.4	4,603,137	4,993,950	1.5	3.4
地方譲与税	6,817,133	1,991,765	8,808,898	6,477,411	1,900,576	8,377,987	0.5	6,477,411	1,900,576	8,377,987	0.4	339,722	430,911	5.1	▲ 4.8
利子割交付金	369,200	65,045	434,245	433,696	76,392	510,088	0.0	433,696	76,392	510,088	0.0	▲ 64,496	▲ 75,843	▲ 14.9	▲ 10.6
配当割交付金	836,913	146,841	983,754	1,096,416	194,189	1,290,605	0.1	1,096,416	194,189	1,290,605	0.1	▲ 259,503	▲ 306,851	▲ 23.8	87.9
株式等譲渡所得割交付金	864,648	151,347	1,015,995	610,006	108,266	718,272	0.1	610,006	108,266	718,272	0.0	254,642	297,723	41.4	▲ 27.3
地方消費税交付金	37,275,933	7,644,677	44,920,610	23,194,823	4,607,871	27,802,694	2.3	23,194,823	4,607,871	27,802,694	1.4	14,081,110	17,117,916	61.6	21.1
ゴルフ場利用税交付金	218,761	311,791	530,552	203,725	298,873	502,598	0.0	203,725	298,873	502,598	0.0	15,036	27,954	5.6	▲ 2.3
特別地方消費税交付金	0	0	0	56	0	56	0.0	56	0	56	0.0	▲ 56	▲ 56	皆減	皆増
自動車取得税交付金	1,594,515	481,230	2,075,745	1,122,370	356,736	1,479,106	0.1	1,122,370	356,736	1,479,106	0.1	472,145	596,639	40.3	▲ 56.0
軽油引取税交付金	8,060,450	0	8,060,450	7,990,188	0	7,990,188	0.4	7,990,188	0	7,990,188	0.4	70,262	70,262	0.9	▲ 3.3
地方特例交付金	941,119	236,280	1,177,399	846,854	220,871	1,067,725	0.1	846,854	220,871	1,067,725	0.1	94,265	109,674	10.3	5.2
地方交付税	234,433,135	82,006,020	316,439,155	210,107,371	70,958,393	281,065,764	16.2	210,107,371	70,958,393	281,065,764	14.2	24,325,764	35,373,391	12.6	▲ 8.1
交通安全対策特別交付金	508,315	59,354	567,669	471,064	56,851	527,915	0.0	471,064	56,851	527,915	0.0	37,251	39,754	7.5	▲ 10.5
国有提供施設等所在 市町村助成交付金	400,615	127,095	527,710	405,418	129,207	534,625	0.0	405,418	129,207	534,625	0.0	▲ 4,803	▲ 6,915	▲ 1.3	1.3
小計	572,676,750	143,996,398	716,673,148	528,712,274	129,292,365	658,004,639	36.7	528,712,274	129,292,365	658,004,639	33.2	43,964,476	58,668,509	8.9	▲ 1.7
分担金及び負担金	5,917,154	798,831	6,715,985	5,264,714	690,051	5,954,765	0.3	5,264,714	690,051	5,954,765	0.3	662,440	761,220	12.8	7.3
使用料	13,233,035	2,418,200	15,651,235	12,427,442	2,413,951	14,841,393	0.8	12,427,442	2,413,951	14,841,393	0.7	805,593	809,842	5.5	2.2
手数料	5,447,802	509,772	5,957,574	5,467,799	502,119	5,969,918	0.3	5,467,799	502,119	5,969,918	0.3	▲ 19,997	▲ 12,344	▲ 0.2	▲ 2.9
国庫支出金	286,602,120	62,523,800	349,125,920	385,934,308	79,123,094	465,057,402	17.9	385,934,308	79,123,094	465,057,402	23.4	▲ 99,332,188	▲ 115,931,482	▲ 24.9	▲ 26.3
県支出金	59,245,789	19,781,299	79,027,088	63,869,690	20,336,071	84,205,761	4.1	63,869,690	20,336,071	84,205,761	4.2	▲ 4,623,901	▲ 5,178,673	▲ 6.2	▲ 25.3
財産収入	10,015,314	3,340,513	13,355,827	8,449,378	2,836,966	11,286,344	0.7	8,449,378	2,836,966	11,286,344	0.6	1,565,936	2,069,483	18.3	7.0
寄附金	2,307,547	1,074,220	3,381,767	1,331,156	528,596	1,859,752	0.2	1,331,156	528,596	1,859,752	0.1	976,391	1,522,015	81.8	25.5
繰入金	322,916,541	89,863,813	412,780,354	309,211,387	72,316,887	381,528,274	21.2	309,211,387	72,316,887	381,528,274	19.2	13,705,154	31,252,080	8.2	27.9
繰越金	146,238,013	22,201,072	168,439,085	143,849,724	43,292,271	187,141,995	8.6	143,849,724	43,292,271	187,141,995	9.4	2,388,289	▲ 18,702,910	▲ 10.0	23.8
諸収入	46,227,663	5,844,908	52,072,571	43,139,887	5,949,036	49,088,923	2.7	43,139,887	5,949,036	49,088,923	2.5	3,087,776	2,983,648	6.1	▲ 6.6
地方債	112,654,223	15,396,227	128,050,450	103,120,046	16,333,493	119,453,539	6.6	103,120,046	16,333,493	119,453,539	6.0	9,534,177	8,596,911	7.2	12.6
小計	1,010,805,201	223,752,655	1,234,557,856	1,082,065,531	244,322,535	1,326,388,066	63.3	1,082,065,531	244,322,535	1,326,388,066	66.8	▲ 71,260,330	▲ 91,830,210	▲ 6.9	▲ 4.6
合計(仙台市含)	1,583,481,951	367,749,053	1,951,231,004	1,610,777,805	373,614,900	1,984,392,705	100.0	1,610,777,805	373,614,900	1,984,392,705	100.0	▲ 27,295,854	▲ 33,161,701	▲ 1.7	▲ 3.6
合計(仙台市除)	1,043,763,702	367,749,053	1,411,512,755	1,041,027,632	373,614,900	1,414,642,532	-	1,041,027,632	373,614,900	1,414,642,532	-	2,736,070	▲ 3,129,777	▲ 0.2	▲ 4.6

(注) 構成比の合計は、項目毎に四捨五入している関係上1.00にならない場合がある。