

3 性質別歳出の状況（その1）

区分 市町村名	人件費			扶助費				
	1	うち 職員給	うち 退職金	2	うち 社会福祉費	うち 老人福祉費	うち 児童福祉費	うち 生活保護費
仙台市	62,610,763	43,042,736	5,496,160	85,199,836	16,805,275	946,929	39,066,859	26,805,507
石巻市	11,320,929	7,422,899	1,330,153	10,074,632	2,969,215	230,434	4,345,945	2,075,020
塩竈市	3,614,359	2,149,673	401,903	4,013,464	837,629	11,042	1,846,804	1,100,038
気仙沼市	5,950,522	3,695,383	641,483	3,464,219	1,256,676	26,592	1,455,810	558,582
白石市	2,650,289	1,658,041	318,767	2,006,204	572,036	34,653	960,019	390,986
名取市	4,598,046	2,900,031	437,618	4,228,489	869,170	81,961	2,510,710	623,860
角田市	2,276,252	1,304,464	233,397	1,535,501	506,916	80,250	780,682	150,344
多賀城市	3,706,814	2,203,234	328,685	4,019,840	760,795	11,705	2,158,809	1,034,475
岩沼市	2,573,564	1,638,229	302,612	2,856,075	509,382	40,136	1,747,427	472,772
登米市	8,272,825	5,138,511	859,045	5,742,782	1,573,606	269,948	2,885,578	947,890
栗原市	7,972,316	5,172,638	995,048	4,609,652	1,539,059	116,671	2,049,679	870,810
東松島市	2,710,737	1,667,172	302,179	2,310,480	738,966	27,126	1,114,418	287,006
大崎市	7,915,329	5,037,209	934,734	9,714,654	2,089,022	38,670	5,515,455	1,970,454
市部計	126,172,745	83,030,220	12,581,784	139,775,828	31,027,747	1,916,117	66,438,195	37,287,744
蔵王町	1,220,613	748,557	139,939	569,209	225,337	20,013	317,335	0
七ヶ宿町	441,265	240,143	48,337	38,017	1,810	1,294	34,454	0
大河原町	1,535,199	910,234	176,322	1,132,792	308,320	5,260	804,774	0
村田町	1,203,126	730,656	133,293	475,250	245,739	1,459	219,290	0
柴田町	2,327,592	1,457,689	284,292	1,357,719	580,335	17,546	733,274	0
川崎町	955,694	568,068	107,839	404,912	216,755	16,393	166,299	0
丸森町	1,380,368	836,381	169,022	627,677	294,357	32,192	293,046	0
仙南地域計	9,063,857	5,491,728	1,059,044	4,605,576	1,872,653	94,157	2,568,472	0
亘理町	2,082,109	1,325,419	229,321	1,359,655	427,630	7,214	867,286	0
山元町	1,317,359	847,306	139,813	530,792	249,711	15,768	223,255	0
松島町	1,094,279	668,822	123,424	462,896	237,703	5,666	201,988	0
七ヶ浜町	1,246,245	728,290	123,127	668,971	224,891	4,081	416,180	0
利府町	1,801,776	1,121,106	186,136	1,796,718	403,167	3,812	1,375,326	0
大和町	1,336,148	800,167	152,498	1,106,209	378,919	8,213	705,417	0
大郷町	859,163	510,324	92,559	447,115	173,906	0	270,006	0
富谷町	1,969,454	1,278,044	198,960	2,182,598	385,031	18,322	1,753,419	0
大衡村	614,922	342,789	66,573	237,509	89,768	6,658	138,808	0
仙台地域計	12,321,455	7,622,267	1,312,411	8,792,463	2,570,726	69,734	5,951,685	0
色麻町	834,612	490,125	95,405	290,014	107,378	9,582	169,584	0
加美町	2,232,621	1,374,844	255,191	1,120,779	447,318	26,702	630,211	0
涌谷町	1,294,149	787,444	140,827	853,017	308,115	51,014	482,780	0
美里町	1,848,589	1,155,740	213,241	1,055,636	462,063	45,808	528,469	0
大崎地域計	6,209,971	3,808,153	704,664	3,319,446	1,324,874	133,106	1,811,044	0
女川町	1,180,169	741,534	140,832	348,399	118,471	32,537	165,650	0
石巻地域計	1,180,169	741,534	140,832	348,399	118,471	32,537	165,650	0
南三陸町	1,732,934	1,117,389	181,815	595,305	276,828	13,762	249,987	0
本吉地域計	1,732,934	1,117,389	181,815	595,305	276,828	13,762	249,987	0
町村計	30,508,386	18,781,071	3,398,766	17,661,189	6,163,552	343,296	10,746,838	0
県計 (仙台市含)	156,681,131	101,811,291	15,980,550	157,437,017	37,191,299	2,259,413	77,185,033	37,287,744
県計 (仙台市除)	94,070,368	58,768,555	10,484,390	72,237,181	20,386,024	1,312,484	38,118,174	10,482,237

県計対前年度比較（仙台市含）

平成24年度	158,936,830	102,599,223	17,053,735	153,774,478	34,803,866	2,283,435	76,016,084	35,977,991
増減率(%)	▲ 1.4	▲ 0.8	▲ 6.3	2.4	6.9	▲ 1.1	1.5	3.6

県計対前年度比較（仙台市除）

平成24年度	95,152,269	59,297,154	10,483,864	70,706,009	19,038,403	1,278,447	37,463,490	10,121,969
増減率(%)	▲ 1.1	▲ 0.9	0.0	2.2	7.1	2.7	1.7	3.6

(単位：千円)

公債費 3	うち		小計 <義務的経費> (1~3)	物件費 4	維持補修費 5	補助費等 6	うち一部事務組 合に対するもの	小計 <経常的経費> (1~6)
	元利償還金	一時借入金利息						
65,067,345	53,818,654	11,247,592	212,877,944	58,669,529	8,117,388	46,193,463	89,787	325,858,324
8,826,450	7,883,665	942,785	30,222,011	18,179,951	1,902,226	59,248,967	3,786,804	109,553,155
2,619,677	2,313,796	300,737	10,247,500	2,266,828	146,111	6,658,907	702,335	19,319,346
3,502,687	3,089,523	413,164	12,917,428	65,574,348	216,827	6,053,075	1,347,769	84,761,678
1,214,613	1,051,630	162,983	5,871,106	2,034,377	189,660	2,192,030	634,731	10,287,173
3,020,970	2,654,090	366,880	11,847,505	3,838,804	312,199	11,536,968	957,191	27,535,476
1,204,519	1,055,550	148,856	5,016,272	1,635,161	187,695	1,500,038	566,444	8,339,166
2,378,085	2,071,622	306,320	10,104,739	3,048,388	198,579	5,171,024	1,051,622	18,522,730
1,378,906	1,227,456	151,450	6,808,545	2,244,884	301,141	11,500,257	656,123	20,854,827
5,571,298	4,922,668	648,630	19,586,905	7,526,248	475,895	3,710,953	59,527	31,300,001
5,254,115	4,711,524	542,591	17,836,083	5,505,009	644,078	3,126,742	58,986	27,111,912
2,149,104	1,939,869	209,235	7,170,321	22,434,206	414,259	11,644,072	995,858	41,662,858
7,401,850	6,547,964	853,015	25,031,833	6,629,626	980,553	8,504,812	4,515,851	41,146,824
109,589,619	93,288,011	16,294,238	375,538,192	199,587,359	14,086,611	177,041,308	15,423,028	766,253,470
604,860	531,570	73,290	2,394,682	948,273	121,411	729,110	279,622	4,193,476
207,659	183,148	24,511	686,941	347,013	20,639	286,025	71,335	1,340,618
554,120	491,324	62,796	3,222,111	1,132,380	47,489	1,277,946	469,507	5,679,926
848,596	731,393	117,203	2,526,972	788,499	20,570	765,179	252,609	4,101,220
1,303,801	1,144,543	159,258	4,989,112	1,597,575	69,723	1,696,118	650,764	8,352,528
342,688	311,172	31,516	1,703,294	974,290	113,756	655,757	225,204	3,447,097
866,967	766,974	99,981	2,875,012	1,041,046	220,181	1,327,547	331,985	5,463,786
4,728,691	4,160,124	568,555	18,398,124	6,829,076	613,769	6,737,682	2,281,026	32,578,651
895,053	774,347	120,706	4,336,817	2,979,011	37,703	16,660,833	820,714	24,014,364
617,059	547,129	69,930	2,465,210	2,572,603	97,560	16,479,109	407,788	21,614,482
594,170	510,391	83,779	2,151,345	1,195,254	17,793	797,448	367,394	4,161,840
365,141	316,896	48,245	2,280,357	8,687,729	52,979	1,177,485	424,191	12,198,550
1,280,286	1,091,630	188,656	4,878,780	1,635,894	225,692	999,194	601,743	7,739,560
823,390	716,437	106,953	3,265,747	1,710,168	175,388	1,851,494	708,279	7,002,797
419,615	363,286	56,329	1,725,893	576,828	73,350	522,615	309,916	2,898,686
429,418	368,717	60,701	4,581,470	2,532,968	538,567	1,128,914	618,252	8,781,919
354,677	303,511	51,166	1,207,108	661,726	74,854	523,053	235,503	2,466,741
5,778,809	4,992,344	786,465	26,892,727	22,552,181	1,293,886	40,140,145	4,493,780	90,878,939
351,543	310,232	41,310	1,476,169	627,997	79,008	782,119	646,910	2,965,293
2,219,581	2,030,031	189,550	5,572,981	1,972,648	250,929	1,685,810	1,190,752	9,482,368
682,443	600,159	82,284	2,829,609	870,051	116,501	1,204,800	645,269	5,020,961
1,617,552	1,425,055	192,497	4,521,777	1,420,198	195,729	1,377,445	796,193	7,515,149
4,871,119	4,365,477	505,641	14,400,536	4,890,894	642,167	5,050,174	3,279,124	24,983,771
325,419	281,009	44,410	1,853,987	6,476,496	77,795	1,234,999	299,474	9,643,277
325,419	281,009	44,410	1,853,987	6,476,496	77,795	1,234,999	299,474	9,643,277
1,025,875	876,958	148,917	3,354,114	5,686,861	94,683	14,856,571	368,046	23,992,229
1,025,875	876,958	148,917	3,354,114	5,686,861	94,683	14,856,571	368,046	23,992,229
16,729,913	14,675,912	2,053,988	64,899,488	46,435,508	2,722,300	68,019,571	10,721,450	182,076,867
126,319,532	107,963,923	18,348,226	440,437,680	246,022,867	16,808,911	245,060,879	26,144,478	948,330,337
61,252,187	54,145,269	7,100,634	227,559,736	187,353,338	8,691,523	198,867,416	26,054,691	622,472,013

128,197,611	128,129,578	68,033	440,908,919	250,165,259	14,518,242	241,465,709	25,747,812	947,058,129
▲ 1.5	▲ 15.7	26,869.6	▲ 0.1	▲ 1.7	15.8	1.5	1.5	0.1

65,014,742	65,006,622	8,120	230,873,020	182,715,867	6,881,080	189,878,429	25,738,386	610,348,396
▲ 5.8	▲ 16.7	87,346.2	▲ 1.4	2.5	26.3	4.7	1.2	2.0

3 性質別歳出の状況（その2）

区分 市町村名	普通建設 事業費 7	普通建設事業費内訳				災害復旧 事業費 8	失業対策 事業費 9	小計 <投資的経費> (7~9)
		(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金			
仙台市	83,827,731	63,555,775	19,648,684	623,272	0	28,417,961	0	112,245,692
石巻市	34,712,044	27,520,872	6,822,375	0	368,797	19,132,089	0	53,844,133
塩竈市	7,230,651	6,684,884	543,725	0	2,042	944,664	0	8,175,315
気仙沼市	34,424,545	31,332,315	3,085,020	0	7,210	7,791,438	0	42,215,983
白石市	1,484,765	980,479	500,156	0	4,130	460,661	0	1,945,426
名取市	8,989,862	6,473,133	2,297,966	0	218,763	888,087	0	9,877,949
角田市	1,918,959	740,111	1,172,812	0	6,036	224,564	0	2,143,523
多賀城市	3,610,328	2,930,619	501,335	0	178,374	104,995	0	3,715,323
岩沼市	10,122,767	8,943,850	1,009,100	0	169,817	1,180,798	0	11,303,565
登米市	4,245,045	2,017,914	2,108,697	0	118,434	3,013,769	0	7,258,814
栗原市	9,052,173	3,382,600	4,957,185	632,926	79,462	1,662,728	0	10,714,901
東松島市	33,190,817	32,125,263	388,009	0	677,545	3,883,978	0	37,074,795
大崎市	5,529,626	2,194,213	3,142,289	0	193,124	2,444,640	0	7,974,266
市部計	238,339,313	188,882,028	46,177,353	1,256,198	2,023,734	70,150,372	0	308,489,685
蔵王町	399,689	228,628	130,674	0	40,387	321,125	0	720,814
七ヶ宿町	710,600	510,999	180,851	0	18,750	60,482	0	771,082
大河原町	1,031,277	393,147	622,924	0	15,206	130,051	0	1,161,328
村田町	714,723	344,256	348,267	0	22,200	533,120	0	1,247,843
柴田町	1,817,501	1,060,150	745,751	0	11,600	314,227	0	2,131,728
川崎町	317,650	94,720	217,118	0	5,812	104,752	0	422,402
丸森町	1,612,257	1,111,039	500,406	0	812	2,569,707	0	4,181,964
仙南地域計	6,603,697	3,742,939	2,745,991	0	114,767	4,033,464	0	10,637,161
亘理町	15,783,012	13,983,423	1,508,053	7,805	283,731	1,465,294	0	17,248,306
山元町	18,503,633	17,124,815	1,301,743	62,168	14,907	1,039,133	0	19,542,766
松島町	1,805,802	1,411,242	389,605	0	4,955	1,162,577	0	2,968,379
七ヶ浜町	4,928,192	4,716,006	198,491	0	13,695	1,958,082	0	6,886,274
利府町	2,050,452	1,549,134	499,276	0	2,042	91,818	0	2,142,270
大和町	398,397	63,151	324,376	0	10,870	64,258	0	462,655
大郷町	755,408	555,261	197,131	0	3,016	790,072	0	1,545,480
富谷町	2,081,163	724,405	1,356,758	0	0	68,240	0	2,149,403
大衡村	862,045	259,193	602,852	0	0	49,949	0	911,994
仙台地域計	47,168,104	40,386,630	6,378,285	69,973	333,216	6,689,423	0	53,857,527
色麻町	2,031,804	1,242,739	767,612	0	21,453	3,942	0	2,035,746
加美町	1,545,371	715,371	821,292	0	8,708	91,589	0	1,636,960
涌谷町	889,684	622,972	227,251	0	39,461	122,889	0	1,012,573
美里町	1,467,096	789,143	621,408	0	56,545	70,571	0	1,537,667
大崎地域計	5,933,955	3,370,225	2,437,563	0	126,167	288,991	0	6,222,946
女川町	14,387,974	13,585,521	798,953	0	3,500	1,884,940	0	16,272,914
石巻地域計	14,387,974	13,585,521	798,953	0	3,500	1,884,940	0	16,272,914
南三陸町	19,306,371	19,025,425	224,694	0	56,252	3,265,566	0	22,571,937
本吉地域計	19,306,371	19,025,425	224,694	0	56,252	3,265,566	0	22,571,937
町村計	93,400,101	80,110,740	12,585,486	69,973	633,902	16,162,384	0	109,562,485
県計 (仙台市含)	331,739,414	268,992,768	58,762,839	1,326,171	2,657,636	86,312,756	0	418,052,170
県計 (仙台市除)	247,911,683	205,436,993	39,114,155	702,899	2,657,636	57,894,795	0	305,806,478

県計対前年度比較(仙台市含)

平成24年度	167,871,097	110,622,487	54,157,888	1,560,024	1,530,698	102,465,275	0	270,336,372
増減率(%)	97.6	143.2	8.5	▲ 15.0	73.6	▲ 15.8	-	54.6

県計対前年度比較(仙台市除)

平成24年度	112,085,361	74,620,089	35,119,285	815,289	1,530,698	60,525,307	0	172,610,668
増減率(%)	121.2	175.3	11.4	▲ 13.8	73.6	▲ 4.3	-	77.2

(単位：千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	経費		区分 市町村名
						臨時的経費	経常的経費	
41,380,646	7,935,411	22,914,380	29,559,830	0	539,894,283	217,957,520	321,936,763	仙台市
68,631,424	285,998	1,730,470	10,614,021	0	244,659,201	194,850,477	49,808,724	石巻市
7,370,464	154,834	762,196	4,718,896	0	40,501,051	25,225,015	15,276,036	塩竈市
66,480,329	801,334	1,219,850	3,689,993	0	199,169,167	177,486,689	21,682,478	気仙沼市
608,725	650,200	258,600	1,437,277	0	15,187,401	4,643,345	10,544,056	白石市
27,650,442	1,076,063	435,500	1,623,879	0	68,199,309	50,424,030	17,775,279	名取市
103,191	22,131	154,350	1,719,119	0	12,481,480	3,357,556	9,123,924	角田市
11,385,163	0	214,470	3,110,202	0	36,947,888	20,722,304	16,225,584	多賀城市
9,641,263	26,005	694,387	9,797,275	0	52,317,322	41,036,738	11,280,584	岩沼市
1,810,911	496,383	504,350	5,761,380	0	47,131,839	15,895,009	31,236,830	登米市
2,788,303	649,118	1,442,500	5,296,918	0	48,003,652	16,842,185	31,161,467	栗原市
26,193,569	15,501	271,600	6,981,712	0	112,200,035	100,866,569	11,333,466	東松島市
1,828,721	3,572,530	814,200	5,859,122	0	61,195,663	19,417,923	41,777,740	大崎市
265,873,151	15,685,508	31,416,853	90,169,624	0	1,477,888,291	888,725,360	589,162,931	市部計
229,848	104,790	35,000	612,104	0	5,896,032	1,597,663	4,298,369	蔵王町
336,784	39,747	30,000	311,767	0	2,829,998	1,422,855	1,407,143	七ヶ宿町
1,096	0	39,400	892,459	0	7,774,209	1,820,814	5,953,395	大河原町
359	0	13,000	550,245	0	5,912,667	1,868,258	4,044,409	村田町
278,234	0	60,000	1,626,876	0	12,449,366	3,694,487	8,754,879	柴田町
44,307	98,465	14,360	670,825	0	4,697,456	1,108,200	3,589,256	川崎町
94,673	0	58,000	902,016	0	10,700,439	5,172,573	5,527,866	丸森町
985,301	243,002	249,760	5,566,292	0	50,260,167	16,684,850	33,575,317	仙南地域計
2,992,347	14,996	243,046	2,761,978	0	47,275,037	39,743,654	7,531,383	亘理町
6,797,963	0	100,020	586,956	0	48,642,187	44,382,035	4,260,152	山元町
4,108,302	0	86,600	1,116,098	0	12,441,219	8,240,531	4,200,688	松島町
3,047,794	0	65,500	799,538	0	22,997,656	18,471,217	4,526,439	七ヶ浜町
1,746,646	622	161,800	1,244,177	0	13,035,075	5,022,256	8,012,819	利府町
320,529	142,085	56,620	1,062,671	0	9,047,357	2,282,602	6,764,755	大和町
116,474	28,903	31,980	570,563	0	5,192,086	2,020,259	3,171,827	大郷町
386,879	20,103	87,055	909,037	0	12,334,396	2,973,741	9,360,655	富谷町
244,398	28,800	17,200	397,080	0	4,066,213	1,540,824	2,525,389	大衡村
19,761,332	235,509	849,821	9,448,098	0	175,031,226	124,677,119	50,354,107	仙台地域計
325,998	0	50,200	514,837	0	5,892,074	2,893,142	2,998,932	色麻町
469,651	0	53,000	1,475,809	0	13,117,788	3,403,180	9,714,608	加美町
648,946	0	102,634	1,001,193	0	7,786,307	2,346,896	5,439,411	涌谷町
376,885	54,415	72,162	1,304,622	0	10,860,900	3,408,956	7,451,944	美里町
1,821,480	54,415	277,996	4,296,461	0	37,657,069	12,052,174	25,604,895	大崎地域計
19,297,337	224	319,380	659,898	0	46,193,030	42,949,223	3,243,807	女川町
19,297,337	224	319,380	659,898	0	46,193,030	42,949,223	3,243,807	石巻地域計
8,538,239	70,201	139,370	860,553	0	56,172,529	50,722,617	5,449,912	南三陸町
8,538,239	70,201	139,370	860,553	0	56,172,529	50,722,617	5,449,912	本吉地域計
50,403,689	603,351	1,836,327	20,831,302	0	365,314,021	247,085,983	118,228,038	町村計
316,276,840	16,288,859	33,253,180	111,000,926	0	1,843,202,312	1,135,811,343	707,390,969	県計 (仙台市含)
274,896,194	8,353,448	10,338,800	81,441,096	0	1,303,308,029	917,853,823	385,454,206	県計 (仙台市除)

779,559,211	15,340,188	42,767,082	97,025,288	0	2,152,086,270	1,448,734,198	703,352,072	平成24年度
▲ 59.4	6.2	▲ 22.2	14.4	-	▲ 14.4	▲ 21.6	0.6	増減率(%)

686,278,830	4,718,765	11,385,849	67,812,435	0	1,553,154,943	1,173,411,745	379,743,198	平成24年度
▲ 59.9	77.0	▲ 9.2	20.1	-	▲ 16.1	▲ 21.8	1.5	増減率(%)