

### 3 性質別歳出の状況(その1)

区分 市町村名	人件費			扶助費				
	1	うち 職員給	うち 退職金	2	うち 社会福祉費	うち 老人福祉費	うち 児童福祉費	うち 生活保護費
仙台市	65,763,807	47,237,610	6,393,953	53,238,885	8,748,592	1,115,326	23,148,827	17,594,619
石巻市	13,198,361	8,931,694	1,697,708	7,185,214	1,989,764	101,483	2,642,760	2,323,422
塩竈市	3,816,000	2,545,255	554,374	3,089,466	505,957	28,530	1,275,445	1,241,109
気仙沼市	5,128,378	3,444,170	457,527	2,385,894	763,668	17,438	971,429	600,150
白石市	2,853,966	1,945,451	262,253	1,356,214	325,291	46,127	602,059	362,000
名取市	4,833,408	3,281,731	416,423	2,345,286	477,615	74,506	1,096,632	669,563
角田市	2,596,864	1,671,556	232,437	1,060,864	377,566	80,820	447,729	142,237
多賀城市	3,727,076	2,463,972	339,029	2,473,640	476,473	24,509	1,197,753	748,388
岩沼市	3,071,361	2,123,785	294,148	1,736,558	276,040	48,653	1,122,428	262,980
登米市	10,482,023	7,197,968	952,154	3,751,499	1,008,268	143,893	1,874,171	703,556
栗原市	9,465,887	6,607,566	875,876	2,853,980	968,777	63,547	1,174,277	617,964
東松島市	2,825,833	1,836,811	247,997	1,684,366	433,077	13,623	753,944	463,509
大崎市	9,907,680	6,686,450	1,037,026	6,294,527	1,298,585	65,480	3,304,623	1,566,467
市部計	137,670,644	95,974,019	13,760,905	89,456,393	17,649,673	1,823,935	39,612,077	27,295,964
蔵王町	1,188,390	763,603	113,779	335,844	156,568	12,472	161,756	0
七ヶ宿町	484,563	307,290	44,279	56,441	30,709	1,588	23,577	0
大河原町	1,629,852	1,100,591	158,767	716,943	195,608	11,894	496,558	0
村田町	1,202,756	778,974	111,329	290,608	170,393	13,784	100,839	0
柴田町	2,318,871	1,528,531	225,754	744,128	379,099	15,414	336,473	0
川崎町	999,454	633,427	92,279	239,059	134,534	20,886	79,246	0
丸森町	1,504,330	987,995	146,828	461,310	225,648	50,046	178,093	0
仙南地域計	9,328,216	6,100,411	893,015	2,844,333	1,292,559	126,084	1,376,542	0
亘理町	2,127,467	1,439,973	193,342	799,991	216,911	22,851	532,585	0
山元町	1,273,946	839,622	124,127	353,831	148,996	32,213	165,224	0
松島町	1,237,752	831,167	112,882	287,430	168,943	3,070	107,543	0
七ヶ浜町	1,277,328	814,478	111,187	371,839	116,562	7,870	237,842	0
利府町	1,722,385	1,089,717	141,513	705,897	152,213	6,439	534,518	0
大和町	1,550,481	1,024,370	142,981	476,063	150,106	8,370	309,900	0
大郷町	879,578	564,722	79,777	256,827	107,248	0	147,383	0
富谷町	1,818,468	1,260,936	164,875	788,878	193,943	10,391	570,382	0
大衡村	692,779	425,559	67,945	135,420	62,161	7,894	64,811	0
仙台地域計	12,580,184	8,290,544	1,138,629	4,176,176	1,317,083	99,098	2,670,188	0
色麻町	874,709	542,518	85,899	174,064	73,403	1,239	98,159	0
加美町	2,785,079	1,903,573	259,991	658,768	267,294	15,348	366,824	0
涌谷町	1,484,519	981,187	152,341	530,136	192,943	19,633	309,076	0
美里町	2,211,281	1,482,527	202,476	553,764	231,298	32,377	277,235	0
大崎地域計	7,355,588	4,909,805	700,707	1,916,732	764,938	68,597	1,051,294	0
女川町	1,224,012	825,795	114,191	250,523	69,347	4,902	169,988	0
石巻地域計	1,224,012	825,795	114,191	250,523	69,347	4,902	169,988	0
本吉町	1,167,806	779,842	110,249	234,847	117,294	9,558	76,677	0
南三陸町	1,826,668	1,234,641	171,761	351,175	153,387	10,461	138,675	0
本吉地域計	2,994,474	2,014,483	282,010	586,022	270,681	20,019	215,352	0
町村計	33,482,474	22,141,038	3,128,552	9,773,786	3,714,608	318,700	5,483,364	0
県計 (仙台市含)	171,153,118	118,115,057	16,889,457	99,230,179	21,364,281	2,142,635	45,095,441	27,295,964
県計 (仙台市除)	105,389,311	70,877,447	10,495,504	45,991,294	12,615,689	1,027,309	21,946,614	9,701,345

#### 同上対前年度比較(仙台市含)

平成18年度	172,661,311	119,993,454	16,120,026	90,782,795	18,329,895	2,212,506	40,411,932	27,043,656
増減率(%)	▲ 0.9	▲ 1.6	4.8	9.3	16.6	▲ 3.2	11.6	0.9

#### 同上対前年度比較(仙台市除)

平成18年度	107,361,466	72,568,095	10,456,906	42,146,086	11,008,276	1,113,586	19,782,969	9,652,377
増減率(%)	▲ 1.8	▲ 2.3	0.4	9.1	14.6	▲ 7.7	10.9	0.5

(単位:千円)

公債費 3	うち		小計 ＜義務的経費＞ (1～3)	物件費 4	維持補修費 5	補助費等 6	うち一部事務組 合に対するもの	小計 ＜経常的経費＞ (1～6)
	元利償還金	一時借入金利息						
66,513,625	66,497,044	16,581	185,516,317	47,721,442	9,050,322	33,487,185	143,216	275,775,266
8,478,073	8,476,219	1,854	28,861,648	6,845,389	511,512	7,823,648	4,515,391	44,042,197
2,248,686	2,235,121	13,565	9,154,152	1,915,152	121,287	1,886,498	722,828	13,077,089
2,852,973	2,848,438	4,535	10,367,245	2,161,949	100,267	2,946,199	2,052,319	15,575,660
1,870,632	1,870,632	0	6,080,812	1,835,050	130,429	1,990,439	809,459	10,036,730
2,626,972	2,626,972	0	9,805,666	2,727,114	90,601	2,999,926	725,898	15,623,307
1,311,388	1,310,906	482	4,969,116	1,275,092	119,603	1,737,897	890,971	8,101,708
2,196,787	2,194,952	1,835	8,397,503	2,094,462	167,490	2,031,622	1,531,732	12,691,077
1,255,749	1,255,749	0	6,063,668	1,627,674	207,080	1,291,516	803,233	9,189,938
5,886,600	5,886,193	407	20,120,122	5,543,035	341,611	2,210,210	68,990	28,214,978
7,237,495	7,237,495	0	19,557,362	4,886,547	295,368	2,381,188	72,529	27,120,465
1,769,275	1,769,275	0	6,279,474	1,760,747	203,848	1,747,766	1,197,425	9,991,835
7,102,605	7,095,870	6,735	23,304,812	5,153,535	581,381	7,740,442	4,428,630	36,780,170
111,350,860	111,304,866	45,994	338,477,897	85,547,188	11,920,799	70,274,536	17,962,621	506,220,420
741,676	741,676	0	2,265,910	684,174	49,926	634,810	288,699	3,634,820
350,729	350,324	405	891,733	273,309	31,371	205,469	74,824	1,401,882
686,381	686,381	0	3,033,176	860,047	66,043	1,587,522	1,379,533	5,546,788
790,549	790,549	0	2,283,913	534,288	9,271	807,922	486,391	3,635,394
1,748,144	1,748,144	0	4,811,143	1,242,238	28,554	1,665,586	1,334,463	7,747,521
568,677	568,677	0	1,807,190	761,799	61,807	490,273	207,902	3,121,069
991,307	991,214	93	2,956,947	794,293	154,145	979,513	376,611	4,884,898
5,877,463	5,876,965	498	18,050,012	5,150,148	401,117	6,371,095	4,148,423	29,972,372
948,001	948,001	0	3,875,459	1,358,119	33,451	1,209,607	863,792	6,476,636
742,480	742,447	33	2,370,257	509,986	43,519	615,170	431,924	3,538,932
804,422	803,930	492	2,329,604	826,616	23,886	495,068	355,068	3,675,174
717,497	717,453	44	2,366,664	890,860	21,484	649,284	419,887	3,928,292
1,358,661	1,358,503	158	3,786,943	1,424,302	231,792	859,939	578,853	6,302,976
1,113,582	1,113,582	0	3,140,126	1,272,350	128,404	1,589,385	748,299	6,130,265
488,142	488,142	0	1,624,547	506,539	33,803	542,951	315,992	2,707,840
719,871	719,871	0	3,327,217	1,720,756	317,203	833,656	495,922	6,198,832
392,760	392,760	0	1,220,959	563,370	53,892	398,217	255,441	2,236,438
7,285,416	7,284,689	727	24,041,776	9,072,898	887,434	7,193,277	4,465,178	41,195,385
493,672	493,672	0	1,542,445	586,217	74,267	672,815	569,370	2,875,744
2,878,146	2,878,146	0	6,321,993	1,507,710	123,009	1,543,427	1,102,481	9,496,139
1,103,186	1,103,186	0	3,117,841	625,684	97,232	1,000,001	551,641	4,840,758
1,234,485	1,234,485	0	3,999,530	1,039,333	100,022	1,197,090	638,316	6,335,975
5,709,489	5,709,489	0	14,981,809	3,758,944	394,530	4,413,333	2,861,808	23,548,616
282,246	282,246	0	1,756,781	1,034,021	77,890	1,050,807	388,724	3,919,499
282,246	282,246	0	1,756,781	1,034,021	77,890	1,050,807	388,724	3,919,499
633,575	633,575	0	2,036,228	577,995	25,774	590,648	374,689	3,230,645
1,034,755	1,034,755	0	3,212,598	1,134,042	35,327	1,042,428	461,212	5,424,395
1,668,330	1,668,330	0	5,248,826	1,712,037	61,101	1,633,076	835,901	8,655,040
20,822,944	20,821,719	1,225	64,079,204	20,728,048	1,822,072	20,661,588	12,700,034	107,290,912
132,173,804	132,126,585	47,219	402,557,101	106,275,236	13,742,871	90,936,124	30,662,655	613,511,332
65,660,179	65,629,541	30,638	217,040,784	58,553,794	4,692,549	57,448,939	30,519,439	337,736,066

126,620,925	126,594,358	26,567	390,065,031	104,198,193	13,574,873	94,799,153	30,385,111	602,637,250
4.4	4.4	77.7	3.2	2.0	1.2	▲ 4.1	0.9	1.8

64,085,890	64,065,795	20,095	213,593,442	57,007,319	4,548,746	61,221,129	30,385,111	336,370,636
2.5	2.4	52.5	1.6	2.7	3.2	▲ 6.2	0.4	0.4

### 3 性質別歳出の状況(その2)

区分 市町村名	普通建設 事業費 7	普通建設事業費内訳				災害復旧 事業費 8	失業対策 事業費 9	小計 <投資的経費> (7~9)
		(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金			
仙台市	58,391,420	16,495,595	39,207,906	2,679,629	8,290	0	0	58,391,420
石巻市	3,934,232	1,153,686	2,402,570	0	377,976	165,637	0	4,099,869
塩竈市	1,720,876	850,678	823,765	2,033	44,400	0	0	1,720,876
気仙沼市	1,029,171	416,080	482,041	0	131,050	129,887	0	1,159,058
白石市	1,221,623	265,000	932,044	0	24,579	439,973	0	1,661,596
名取市	2,915,613	1,366,173	958,353	0	591,087	1,296	0	2,916,909
角田市	956,414	184,925	747,170	0	24,319	264,078	0	1,220,492
多賀城市	2,260,578	1,247,917	669,188	2,033	341,440	0	0	2,260,578
岩沼市	1,751,192	459,019	1,247,243	0	44,930	0	0	1,751,192
登米市	6,675,669	2,051,566	4,287,241	0	336,862	601,476	0	7,277,145
栗原市	6,219,123	1,329,763	3,537,698	1,016,472	335,190	375,734	0	6,594,857
東松島市	2,761,517	1,772,323	955,155	0	34,039	0	0	2,761,517
大崎市	6,531,400	2,589,370	3,430,327	0	511,703	190,090	0	6,721,490
市部計	96,368,828	30,182,095	59,680,701	3,700,167	2,805,865	2,168,171	0	98,536,999
蔵王町	282,435	21,299	195,472	0	65,664	62,995	0	345,430
七ヶ宿町	331,304	68,320	262,984	0	0	6,564	0	337,868
大河原町	389,973	202,178	146,964	0	40,831	8,333	0	398,306
村田町	778,654	130,527	636,804	0	11,323	116,467	0	895,121
柴田町	467,944	55,458	386,692	0	25,794	61,668	0	529,612
川崎町	279,571	73,336	189,758	0	16,477	130,070	0	409,641
丸森町	917,477	176,006	732,629	0	8,842	560,762	0	1,478,239
仙南地域計	3,447,358	727,124	2,551,303	0	168,931	946,859	0	4,394,217
亘理町	872,331	105,285	683,211	7,805	76,030	12,705	0	885,036
山元町	439,340	91,202	185,099	65,566	97,473	202,193	0	641,533
松島町	651,121	367,144	224,356	452	59,169	168,057	0	819,178
七ヶ浜町	260,333	29,582	227,939	0	2,812	15,979	0	276,312
利府町	894,984	466,394	423,834	0	4,756	0	0	894,984
大和町	1,316,663	394,863	908,902	678	12,220	0	0	1,316,663
大郷町	511,482	274,917	231,606	0	4,959	0	0	511,482
富谷町	585,201	104,583	479,715	903	0	40,266	0	625,467
大衡村	663,668	233,853	429,815	0	0	31,402	0	695,070
仙台地域計	6,195,123	2,067,823	3,794,477	75,404	257,419	470,602	0	6,665,725
色麻町	226,411	26,461	199,950	0	0	4,774	0	231,185
加美町	936,908	311,901	567,459	0	57,548	60,016	0	996,924
涌谷町	161,337	10,348	135,917	0	15,072	0	0	161,337
美里町	1,554,483	595,760	810,477	0	148,246	0	0	1,554,483
大崎地域計	2,879,139	944,470	1,713,803	0	220,866	64,790	0	2,943,929
女川町	1,444,420	686,783	714,173	0	43,464	2,205	0	1,446,625
石巻地域計	1,444,420	686,783	714,173	0	43,464	2,205	0	1,446,625
本吉町	649,667	323,830	271,123	0	54,714	3,360	0	653,027
南三陸町	1,587,954	774,059	804,512	0	9,383	57,418	0	1,645,372
本吉地域計	2,237,621	1,097,889	1,075,635	0	64,097	60,778	0	2,298,399
町村計	16,203,661	5,524,089	9,849,391	75,404	754,777	1,545,234	0	17,748,895
県計 (仙台市含)	112,572,489	35,706,184	69,530,092	3,775,571	3,560,642	3,713,405	0	116,285,894
県計 (仙台市除)	54,181,069	19,210,589	30,322,186	1,095,942	3,552,352	3,713,405	0	57,894,474

#### 県計対前年度比較(仙台市含)

平成18年度	136,017,891	40,155,552	83,234,070	8,111,940	4,516,329	6,116,149	0	142,134,040
増減率(%)	▲ 17.2	▲ 11.1	▲ 16.5	▲ 53.5	▲ 21.2	▲ 39.3	-	▲ 18.2

#### 同上対前年度比較(仙台市除)

平成18年度	63,835,742	23,127,153	32,022,982	4,207,046	4,478,561	5,972,840	0	69,808,582
増減率(%)	▲ 15.1	▲ 16.9	▲ 5.3	▲ 73.9	▲ 20.7	▲ 37.8	-	▲ 17.1

(単位:千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	経費		区分 市町村名
						臨時的経費	經常的経費	
8,314,916	5,254,625	18,691,593	23,264,759	0	389,692,579	111,414,658	278,277,921	仙台市
722,303	247,476	839,445	6,708,919	0	56,660,209	7,512,197	49,148,012	石巻市
56,599	116,580	542,023	3,162,878	0	18,676,045	4,336,639	14,339,406	塩竈市
3,589	268,234	769,634	2,500,772	0	20,276,947	3,438,592	16,838,355	気仙沼市
381,899	247,460	299,600	1,071,160	0	13,698,445	3,087,908	10,610,537	白石市
12,906	982,268	221,000	1,356,139	0	21,112,529	5,354,506	15,758,023	名取市
283,279	20,013	111,609	1,377,538	0	11,114,639	2,681,106	8,433,533	角田市
9,917	0	145,000	2,329,401	0	17,435,973	3,162,319	14,273,654	多賀城市
58,154	19,199	144,126	1,921,199	0	13,083,808	2,987,300	10,096,508	岩沼市
190,155	432,878	250,000	4,195,499	0	40,560,655	10,873,654	29,687,001	登米市
714,005	488,238	320,000	3,946,532	0	39,184,097	10,463,350	28,720,747	栗原市
751,693	20,027	71,300	1,661,845	0	15,258,217	5,476,781	9,781,436	東松島市
837,841	459,637	775,220	5,567,616	0	51,141,974	11,463,226	39,678,748	大崎市
12,337,256	8,556,635	23,180,550	59,064,257	0	707,896,117	182,252,236	525,643,881	市部計
143,870	46,887	35,000	580,138	0	4,786,145	804,605	3,981,540	蔵王町
70,824	15,127	27,000	249,063	0	2,101,764	632,655	1,469,109	七ヶ宿町
5,179	0	32,000	769,344	0	6,751,617	1,205,257	5,546,360	大河原町
20,847	0	13,000	529,763	0	5,094,125	1,528,152	3,565,973	村田町
254,351	0	82,000	1,381,981	0	9,995,465	1,749,201	8,246,264	柴田町
35,562	21,800	14,150	626,488	0	4,228,710	842,122	3,386,588	川崎町
68,924	3,500	12,000	970,731	0	7,418,292	2,240,497	5,177,795	丸森町
599,557	87,314	215,150	5,107,508	0	40,376,118	9,002,489	31,373,629	仙南地域計
37,278	0	73,970	1,315,585	0	8,788,505	1,731,915	7,056,590	亶理町
114,209	0	33,909	814,157	0	5,142,740	1,068,384	4,074,356	山元町
7,091	0	82,000	962,773	0	5,546,216	1,725,453	3,820,763	松島町
122,600	0	81,880	645,636	0	5,054,720	745,133	4,309,587	七ヶ浜町
55,357	939	78,000	639,923	0	7,972,179	1,271,145	6,701,034	利府町
117,493	112,799	35,475	1,102,428	0	8,815,123	2,551,158	6,263,965	大和町
147,094	23,164	34,100	506,469	0	3,930,149	1,073,871	2,856,278	大郷町
778,461	15,648	43,640	760,526	0	8,422,574	1,776,826	6,645,748	富谷町
83,153	22,158	15,200	364,396	0	3,416,415	1,156,638	2,259,777	大衡村
1,462,736	174,708	478,174	7,111,893	0	57,088,621	13,100,523	43,988,098	仙台地域計
12,220	0	18,460	487,081	0	3,624,690	796,485	2,828,205	色麻町
487,116	6,000	39,000	1,248,459	0	12,273,638	2,213,040	10,060,598	加美町
37,631	1,300	137,388	854,366	0	6,032,780	748,471	5,284,309	涌谷町
54,386	32,474	74,729	1,380,996	0	9,433,043	2,785,082	6,647,961	美里町
591,353	39,774	269,577	3,970,902	0	31,364,151	6,543,078	24,821,073	大崎地域計
817,559	24,962	63,320	685,806	0	6,957,771	3,319,987	3,637,784	女川町
817,559	24,962	63,320	685,806	0	6,957,771	3,319,987	3,637,784	石巻地域計
25,000	51,964	15,000	438,381	0	4,414,017	976,325	3,437,692	本吉町
441,904	68,171	70,000	749,144	0	8,398,986	2,930,196	5,468,790	南三陸町
466,904	120,135	85,000	1,187,525	0	12,813,003	3,906,521	8,906,482	本吉地域計
3,938,109	446,893	1,111,221	18,063,634	0	148,599,664	35,872,598	112,727,066	町村計
16,275,365	9,003,528	24,291,771	77,127,891	0	856,495,781	218,124,834	638,370,947	県計 (仙台市含)
7,960,449	3,748,903	5,600,178	53,863,132	0	466,803,202	106,710,176	360,093,026	県計 (仙台市除)

15,940,089	9,694,472	26,102,646	76,228,076	0	872,736,573	248,039,513	624,697,060	平成18年度
2.1	▲ 7.1	▲ 6.9	1.2	-	▲ 1.9	▲ 12.1	2.2	増減率(%)

10,632,116	4,855,459	6,100,158	54,653,564	0	482,420,515	126,035,431	356,385,084	平成18年度
▲ 25.1	▲ 22.8	▲ 8.2	▲ 1.4	-	▲ 3.2	▲ 15.3	1.0	増減率(%)