

3 性質別歳出の状況(その1)

区分 市町村名	人件費			扶助費				
	1	うち 職員給	うち 退職金	2	うち 社会福祉費	うち 老人福祉費	うち 児童福祉費	うち 生活保護費
仙台市	65,299,845	47,425,359	5,663,120	48,636,709	7,321,619	1,098,920	20,628,963	17,391,279
石巻市	13,289,404	9,146,986	1,517,633	6,619,893	1,610,001	114,100	2,464,167	2,306,407
塩竈市	4,105,075	2,737,686	599,873	2,945,274	424,156	36,053	1,195,946	1,251,492
気仙沼市	5,262,482	3,571,785	495,655	2,311,870	684,772	19,303	909,011	666,924
白石市	2,887,523	1,940,310	274,433	1,251,496	305,876	51,707	554,387	322,043
名取市	4,822,683	3,291,428	418,439	2,108,974	382,107	66,812	982,450	651,587
角田市	2,594,689	1,686,143	222,142	1,007,921	363,508	88,935	413,594	129,084
多賀城市	3,818,127	2,544,503	333,257	2,277,382	361,168	27,369	1,118,561	746,619
岩沼市	3,148,933	2,194,273	290,865	1,551,009	234,588	52,592	962,095	279,654
登米市	10,491,251	7,266,692	948,632	3,431,315	905,909	136,433	1,728,559	638,592
栗原市	9,446,692	6,609,987	854,928	2,540,514	797,656	75,143	1,037,011	600,790
東松島市	2,913,639	1,867,613	248,073	1,638,946	371,152	16,189	754,223	478,383
大崎市	10,349,007	7,123,604	1,045,013	5,680,152	1,168,657	64,121	2,809,712	1,580,802
市部計	138,429,350	97,406,369	12,912,063	82,001,455	14,931,169	1,847,677	35,558,679	27,043,656
蔵王町	1,218,441	781,267	125,668	332,930	153,696	25,092	150,041	0
七ヶ宿町	481,833	306,869	42,059	54,969	29,377	1,120	23,794	0
大河原町	1,669,592	1,122,511	165,764	675,324	184,855	11,918	466,180	0
村田町	1,229,405	775,531	111,118	252,916	143,698	16,304	87,614	0
柴田町	2,478,270	1,672,168	237,654	680,648	357,436	16,911	293,444	0
川崎町	1,013,774	634,570	96,895	222,820	128,326	20,618	69,903	0
丸森町	1,565,477	1,020,259	156,105	416,747	194,278	51,768	162,736	0
仙南地域計	9,656,792	6,313,175	935,263	2,636,354	1,191,666	143,731	1,253,712	0
亘理町	2,161,581	1,433,891	204,838	732,952	218,090	23,747	479,968	0
山元町	1,350,806	886,063	129,194	326,217	130,560	36,268	154,211	0
松島町	1,258,552	841,188	116,758	246,253	111,780	2,746	125,694	0
七ヶ浜町	1,293,560	812,564	107,265	339,081	104,360	19,297	206,310	0
利府町	1,746,861	1,104,805	144,313	600,006	141,901	6,148	441,412	0
大和町	1,575,221	1,043,058	146,129	410,303	137,509	80	264,991	0
大郷町	920,305	587,697	83,342	228,766	90,566	0	135,908	0
富谷町	1,778,257	1,225,700	164,710	592,407	190,503	12,032	375,965	0
大衡村	706,206	424,701	71,590	120,328	50,634	10,522	58,078	0
仙台地域計	12,791,349	8,359,667	1,168,139	3,596,313	1,175,903	110,840	2,242,537	0
色麻町	862,195	536,286	84,766	153,329	64,967	1,986	85,139	0
加美町	2,829,734	1,927,138	260,927	612,935	255,286	17,368	332,373	0
涌谷町	1,516,140	1,008,360	146,452	491,720	176,115	28,559	279,232	0
美里町	2,259,885	1,535,438	200,548	527,703	206,808	35,659	274,185	0
大崎地域計	7,467,954	5,007,222	692,693	1,785,687	703,176	83,572	970,929	0
女川町	1,259,413	832,702	120,016	240,807	57,300	6,667	170,723	0
石巻地域計	1,259,413	832,702	120,016	240,807	57,300	6,667	170,723	0
本吉町	1,185,643	794,409	115,722	209,048	117,294	9,558	76,677	0
南三陸町	1,870,810	1,279,910	176,130	313,131	153,387	10,461	138,675	0
本吉地域計	3,056,453	2,074,319	291,852	522,179	270,681	20,019	215,352	0
町村計	34,231,961	22,587,085	3,207,963	8,781,340	3,398,726	364,829	4,853,253	0
県計 (仙台市含)	172,661,311	119,993,454	16,120,026	90,782,795	18,329,895	2,212,506	40,411,932	27,043,656
県計 (仙台市除)	107,361,466	72,568,095	10,456,906	42,146,086	11,008,276	1,113,586	19,782,969	9,652,377

同上対前年度比較(仙台市含)

平成17年度	176,275,181	123,736,807	14,326,296	85,609,032	19,322,073	2,685,502	35,511,182	25,492,982
増減率(%)	▲ 2.1	▲ 3.0	12.5	6.0	▲ 5.1	▲ 17.6	13.8	6.1

同上対前年度比較(仙台市除)

平成17年度	112,109,902	75,727,000	10,849,113	39,002,396	11,536,288	1,497,967	16,759,616	8,585,656
増減率(%)	▲ 4.2	▲ 4.2	▲ 3.6	8.1	▲ 4.6	▲ 25.7	18.0	12.4

(単位:千円)

公債費 3	うち		小計 <義務的経費> (1~3)	物件費 4	維持補修費 5	補助費等 6	うち一部事務組 合に対するもの	小計 <経常的経費> (1~6)
	元利償還金	うち 一時借入金利息						
62,535,035	62,528,563	6,472	176,471,589	47,190,874	9,026,127	33,578,024	0	266,266,614
8,135,254	8,134,266	988	28,044,551	6,498,142	512,588	8,808,287	4,348,728	43,863,568
2,202,297	2,195,964	6,333	9,252,646	1,856,802	143,051	2,073,095	737,784	13,325,594
2,907,766	2,903,674	4,092	10,482,118	2,135,443	98,159	3,020,778	2,070,359	15,736,498
2,420,087	2,420,087	0	6,559,106	1,835,333	149,597	1,541,689	814,091	10,085,725
2,579,980	2,579,980	0	9,511,637	2,596,033	97,104	2,748,109	681,361	14,952,883
1,371,229	1,371,129	100	4,973,839	1,325,858	136,045	1,617,753	1,002,366	8,053,495
2,192,743	2,191,138	1,605	8,288,252	1,997,513	159,893	3,681,077	1,521,033	14,126,735
1,221,929	1,221,929	0	5,921,871	1,538,486	220,209	1,201,142	778,892	8,881,708
5,452,919	5,452,919	0	19,375,485	5,463,895	307,960	2,484,343	45,191	27,631,683
6,810,863	6,810,386	477	18,798,069	4,708,969	301,384	2,197,811	49,335	26,006,233
1,371,776	1,371,776	0	5,924,361	1,671,754	212,390	2,252,540	1,277,691	10,061,045
7,072,946	7,068,339	4,607	23,102,105	5,216,212	554,965	8,909,713	4,483,846	37,782,995
106,274,824	106,250,150	24,674	326,705,629	84,035,314	11,919,472	74,114,361	17,810,677	496,774,776
719,350	719,350	0	2,270,721	700,878	65,140	662,078	293,503	3,698,817
359,347	358,270	1,077	896,149	270,303	39,349	206,315	76,004	1,412,116
753,070	753,070	0	3,097,986	821,414	42,296	1,433,787	1,245,434	5,395,483
778,177	778,177	0	2,260,498	481,343	9,162	766,078	484,438	3,517,081
1,710,305	1,710,200	105	4,869,223	1,191,855	30,519	1,632,788	1,267,125	7,724,385
569,542	569,542	0	1,806,136	759,154	62,790	517,060	215,402	3,145,140
973,708	973,602	106	2,955,932	767,701	85,184	973,860	390,219	4,782,677
5,863,499	5,862,211	1,288	18,156,645	4,992,648	334,440	6,191,966	3,972,125	29,675,699
871,258	871,258	0	3,765,791	1,351,815	35,739	1,192,596	829,216	6,345,941
681,483	681,455	28	2,358,506	478,161	51,390	603,331	429,950	3,491,388
811,475	810,953	522	2,316,280	802,030	19,828	517,352	379,944	3,655,490
699,078	699,078	0	2,331,719	877,099	23,876	705,102	435,606	3,937,796
1,366,200	1,366,200	0	3,713,067	1,440,426	253,417	846,317	582,677	6,253,227
1,120,173	1,120,173	0	3,105,697	1,160,610	98,639	1,687,470	749,301	6,052,416
453,974	453,974	0	1,603,045	485,486	39,641	533,295	316,481	2,661,467
754,074	754,074	0	3,124,738	1,564,962	241,786	846,379	500,135	5,777,865
385,923	385,923	0	1,212,457	467,057	53,770	403,996	254,222	2,137,280
7,143,638	7,143,088	550	23,531,300	8,627,646	818,086	7,335,838	4,477,532	40,312,870
499,400	499,400	0	1,514,924	576,028	59,918	734,620	599,259	2,885,490
2,761,075	2,761,020	55	6,203,744	1,540,983	112,969	1,574,471	1,122,671	9,432,167
1,082,988	1,082,988	0	3,090,848	573,096	101,239	921,259	551,420	4,686,442
1,089,298	1,089,298	0	3,876,886	1,023,299	106,406	1,225,660	639,230	6,232,251
5,432,761	5,432,706	55	14,686,402	3,713,406	380,532	4,456,010	2,912,580	23,236,350
263,599	263,599	0	1,763,819	1,038,500	56,759	1,094,699	389,086	3,953,777
263,599	263,599	0	1,763,819	1,038,500	56,759	1,094,699	389,086	3,953,777
623,665	623,665	0	2,018,356	565,511	46,752	607,015	370,555	3,237,634
1,018,939	1,018,939	0	3,202,880	1,225,168	18,832	999,264	452,556	5,446,144
1,642,604	1,642,604	0	5,221,236	1,790,679	65,584	1,606,279	823,111	8,683,778
20,346,101	20,344,208	1,893	63,359,402	20,162,879	1,655,401	20,684,792	12,574,434	105,862,474
126,620,925	126,594,358	26,567	390,065,031	104,198,193	13,574,873	94,799,153	30,385,111	602,637,250
64,085,890	64,065,795	20,095	213,593,442	57,007,319	4,548,746	61,221,129	30,385,111	336,370,636

136,755,601	136,719,746	35,855	398,639,814	111,438,162	14,369,362	90,842,710	30,503,334	615,290,048
▲ 7.4	▲ 7.4	▲ 25.9	▲ 2.2	▲ 6.5	▲ 5.5	4.4	▲ 0.4	▲ 2.1

64,922,445	64,888,259	34,186	216,034,743	63,344,768	5,379,705	59,436,096	30,503,334	344,195,312
▲ 1.3	▲ 1.3	▲ 41.2	▲ 1.1	▲ 10.0	▲ 15.4	3.0	▲ 0.4	▲ 2.3

3 性質別歳出の状況(その2)

区分 市町村名	普通建設 事業費 7	普通建設事業費内訳				災害復旧 事業費 8	失業対策 事業費 9	小計 <投資の経費> (7~9)
		(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金			
仙台市	72,182,149	17,028,399	51,211,088	3,904,894	37,768	143,309	0	72,325,458
石巻市	4,899,589	1,889,344	2,455,438	0	554,807	277,301	0	5,176,890
塩竈市	1,612,075	688,478	869,459	2,258	51,880	73,262	0	1,685,337
気仙沼市	975,018	324,363	514,029	0	136,626	339,101	0	1,314,119
白石市	1,620,408	102,266	1,501,227	0	16,915	175,352	0	1,795,760
名取市	3,768,081	1,454,022	1,126,815	11,574	1,175,670	5,208	0	3,773,289
角田市	1,030,074	147,795	744,409	106,713	31,157	160,790	0	1,190,864
多賀城市	2,277,431	1,582,940	534,670	2,258	157,563	0	0	2,277,431
岩沼市	729,894	221,077	435,292	8,254	65,271	0	0	729,894
登米市	6,100,978	2,570,942	3,140,112	0	389,924	993,316	0	7,094,294
栗原市	10,168,231	1,760,348	4,025,600	3,876,131	506,152	686,591	0	10,854,822
東松島市	2,893,883	1,702,321	1,142,679	0	48,883	107,189	0	3,001,072
大崎市	4,942,886	1,707,680	2,794,640	0	440,566	456,255	0	5,399,141
市部計	113,200,697	31,179,975	70,495,458	7,912,082	3,613,182	3,417,674	0	116,618,371
蔵王町	316,705	37,554	242,260	1,461	35,430	148,557	0	465,262
七ヶ宿町	951,835	625,465	326,370	0	0	33,243	0	985,078
大河原町	497,726	325,254	122,146	1,726	48,600	234,141	0	731,867
村田町	854,804	146,858	692,005	1,328	14,613	305,851	0	1,160,655
柴田町	1,464,170	996,737	439,752	0	27,681	14,526	0	1,478,696
川崎町	499,322	155,073	325,746	1,196	17,307	80,664	0	579,986
丸森町	1,225,856	289,546	838,569	399	97,342	205,417	0	1,431,273
仙南地域計	5,810,418	2,576,487	2,986,848	6,110	240,973	1,022,399	0	6,832,817
亘理町	1,482,099	394,481	973,535	7,805	106,278	19,365	0	1,501,464
山元町	725,074	225,330	357,622	81,268	60,854	134,217	0	859,291
松島町	791,174	301,248	453,046	399	36,481	82,994	0	874,168
七ヶ浜町	396,139	63,802	327,373	0	4,964	4,130	0	400,269
利府町	1,164,041	726,800	432,913	0	4,328	6,453	0	1,170,494
大和町	1,585,744	135,862	1,420,955	664	28,263	182,550	0	1,768,294
大郷町	169,875	10,140	140,996	0	18,739	21,280	0	191,155
富谷町	1,520,720	802,879	716,779	1,062	0	16,153	0	1,536,873
大衡村	417,948	49,797	368,151	0	0	341,317	0	759,265
仙台地域計	8,252,814	2,710,339	5,191,370	91,198	259,907	808,459	0	9,061,273
色麻町	554,514	218,713	335,801	0	0	119,969	0	674,483
加美町	2,605,618	1,081,529	1,324,466	102,550	97,073	104,429	0	2,710,047
涌谷町	108,195	8,151	74,750	0	25,294	42,593	0	150,788
美里町	1,643,856	890,864	621,638	0	131,354	204,751	0	1,848,607
大崎地域計	4,912,183	2,199,257	2,356,655	102,550	253,721	471,742	0	5,383,925
女川町	1,626,179	418,213	1,154,019	0	53,947	56,245	0	1,682,424
石巻地域計	1,626,179	418,213	1,154,019	0	53,947	56,245	0	1,682,424
本吉町	599,602	310,380	226,278	0	62,944	200,076	0	799,678
南三陸町	1,615,998	760,901	823,442	0	31,655	139,554	0	1,755,552
本吉地域計	2,215,600	1,071,281	1,049,720	0	94,599	339,630	0	2,555,230
町村計	22,817,194	8,975,577	12,738,612	199,858	903,147	2,698,475	0	25,515,669
県計 (仙台市含)	136,017,891	40,155,552	83,234,070	8,111,940	4,516,329	6,116,149	0	142,134,040
県計 (仙台市除)	63,835,742	23,127,153	32,022,982	4,207,046	4,478,561	5,972,840	0	69,808,582

県計対前年度比較(仙台市含)

平成17年度	147,463,490	41,229,590	95,954,495	5,561,968	4,717,437	1,854,657	0	149,318,147
増減率(%)	▲ 7.8	▲ 2.6	▲ 13.3	45.8	▲ 4.3	229.8	-	▲ 4.8

同上対前年度比較(仙台市除)

平成17年度	73,996,273	23,276,003	44,494,718	1,570,176	4,655,376	1,854,657	0	75,850,930
増減率(%)	▲ 13.7	▲ 0.6	▲ 28.0	167.9	▲ 3.8	222.0	-	▲ 8.0

(単位:千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	経費		区分 市町村名
						臨時的経費	経常的経費	
5,307,973	4,839,013	20,002,488	21,574,512	0	390,316,058	122,004,082	268,311,976	仙台市
779,268	244,640	993,278	6,898,899	0	57,956,543	10,720,158	47,236,385	石巻市
54,769	111,014	518,013	3,003,557	0	18,698,284	4,462,877	14,235,407	塩竈市
153,947	354,908	892,661	2,554,653	0	21,006,786	4,333,772	16,673,014	気仙沼市
365,968	309,647	381,100	1,493,249	0	14,431,449	3,535,045	10,896,404	白石市
271,236	1,372,885	221,000	1,280,814	0	21,872,107	6,537,163	15,334,944	名取市
16,226	15,702	116,082	1,402,661	0	10,795,030	2,029,561	8,765,469	角田市
7,197	530	152,000	1,011,441	0	17,575,334	3,224,039	14,351,295	多賀城市
517,158	18,664	149,234	1,918,806	0	12,215,464	2,265,847	9,949,617	岩沼市
4,301	444,771	220,000	4,728,253	0	40,123,302	11,242,559	28,880,743	登米市
843,631	763,837	320,000	4,078,380	0	42,866,903	14,395,919	28,470,984	栗原市
551,748	19,532	238,820	1,792,062	0	15,664,279	6,020,446	9,643,833	東松島市
2,375,415	734,461	710,184	6,215,672	0	53,217,868	13,169,006	40,048,862	大崎市
11,248,837	9,229,604	24,914,860	57,952,959	0	716,739,407	203,940,474	512,798,933	市部計
58,708	49,289	45,000	606,752	0	4,923,828	945,855	3,977,973	蔵王町
11,658	19,108	27,000	201,632	0	2,656,592	1,140,781	1,515,811	七ヶ宿町
2,665	270	32,000	815,242	0	6,977,527	1,456,967	5,520,560	大河原町
18,704	180	13,000	623,127	0	5,332,747	1,678,097	3,654,650	村田町
350,344	410	82,000	1,451,634	0	11,087,469	2,735,362	8,352,107	柴田町
41,808	21,078	24,200	616,108	0	4,428,320	931,227	3,497,093	川崎町
4,303	401	12,000	1,044,153	0	7,274,807	1,972,252	5,302,555	丸森町
488,190	90,736	235,200	5,358,648	0	42,681,290	10,860,541	31,820,749	仙南地域計
23,649	350	75,692	1,309,972	0	9,257,068	2,280,966	6,976,102	亘理町
15,265	200	36,661	816,584	0	5,219,389	1,185,226	4,034,163	山元町
57,894	130	82,000	919,813	0	5,589,495	1,895,809	3,693,686	松島町
118,100	150	85,050	664,209	0	5,205,574	951,236	4,254,338	七ヶ浜町
52,101	2,129	84,300	585,615	0	8,147,866	1,429,547	6,718,319	利府町
54,538	116,222	30,700	987,805	0	9,009,975	2,953,642	6,056,333	大和町
125,373	47,208	30,510	526,794	0	3,582,507	719,619	2,862,888	大郷町
734,494	14,782	46,710	804,412	0	8,915,136	2,713,935	6,201,201	富谷町
10,817	20,911	10,300	409,004	0	3,347,577	1,137,119	2,210,458	大衡村
1,192,231	202,082	481,923	7,024,208	0	58,274,587	15,267,099	43,007,488	仙台地域計
10,751	2,500	19,420	488,028	0	4,080,672	1,316,530	2,764,142	色麻町
752,750	4,800	39,000	1,224,721	0	14,163,485	4,224,964	9,938,521	加美町
169,963	1,140	111,134	880,529	0	5,999,996	768,151	5,231,845	涌谷町
591,584	30,842	71,629	1,495,331	0	10,270,244	3,583,281	6,686,963	美里町
1,525,048	39,282	241,183	4,088,609	0	34,514,397	9,892,926	24,621,471	大崎地域計
1,038,614	16,983	63,480	671,782	0	7,427,060	3,822,384	3,604,676	女川町
1,038,614	16,983	63,480	671,782	0	7,427,060	3,822,384	3,604,676	石巻地域計
33,000	52,023	15,000	411,747	0	4,549,082	1,133,887	3,415,195	本吉町
414,169	63,762	151,000	720,123	0	8,550,750	3,122,202	5,428,548	南三陸町
447,169	115,785	166,000	1,131,870	0	13,099,832	4,256,089	8,843,743	本吉地域計
4,691,252	464,868	1,187,786	18,275,117	0	155,997,166	44,099,039	111,898,127	町村計
15,940,089	9,694,472	26,102,646	76,228,076	0	872,736,573	248,039,513	624,697,060	県 (仙台市含)
10,632,116	4,855,459	6,100,158	54,653,564	0	482,420,515	126,035,431	356,385,084	県 (仙台市除)

14,737,054	8,839,401	26,600,757	77,738,784	604,919	893,129,110	261,836,774	631,292,396	平成17年度
8.2	9.7	▲ 1.9	▲ 1.9	▲ 100.0	▲ 2.3	▲ 5.3	▲ 1.0	増減率(%)

9,406,912	4,436,302	6,063,064	57,107,779	604,919	497,665,218	141,102,361	356,562,857	平成17年度
13.0	9.4	0.6	▲ 4.3	▲ 100.0	▲ 3.1	▲ 10.7	▲ 0.0	増減率(%)